



2010-2011 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,510

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|------------|
| Local | \$336,145 | \$127,863 | \$130,037 | \$0 |
| County | \$1,247 | \$0 | \$0 | \$0 |
| State | \$1,366,469 | \$0 | \$127,249 | \$0 |
| Federal | \$1,932,555 | \$47,140 | \$122,394 | \$0 |
| Total | \$3,636,416 | \$175,004 | \$379,679 | \$0 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$15,953 |
| Other Special Revenue | \$1,635,965 | \$0 |
| Enterprise Funds | \$139,573 | \$225,752 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$2,699,402 | \$23,491 | \$153,093 | \$0 |
| PK Instruction | \$0 | \$0 | \$61,381 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$407,482 | \$0 | \$51,249 | \$0 |
| Administration Services | \$421,982 | \$0 | \$10,020 | \$0 |
| Transportation Services | \$221,446 | \$130,337 | \$268 | \$0 |
| Other Support Services | \$552,871 | \$366,225 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$95,107 | \$37,897 | \$0 | \$0 |
| Total Expenditures | \$4,398,290 | \$557,949 | \$276,012 | \$0 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$1,521,428 |
| Special Education | \$127,249 |
| Sparsity | \$41,264 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,689,941 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|----------|
| Educational Funds* | \$14,993 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$557,876 |
| Capital Outlay | \$87,722 |
| Special Education | \$219,815 |
| Pension | \$0 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$78,765,383 |
| Owner Occupied | \$2,935,734 |
| Other Non-Ag/Utilities | \$1,812,866 |
| Total | \$83,513,983 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.554 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$1.500 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.000 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment | 334 |
| Fall 2010 K-12 Fall Enrollment | 313 |
| Open Enrolled Students Rec'd | 74 |
| Home School ADM | 20.000 |
| Fall 2010 State Aid Fall Enroll. | 313.00 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | |
| % Special Needs Students | 10.8% |
| Students Transported | 135 |
| Student to Staff Ratio | 10.0 |
| District Attendance Rate | 94.2% |
| Number of Graduates | 18 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool | 21.040 | 22.046 |
| KG-8 | 218.217 | 231.345 |
| 9-12 | 72.621 | 77.408 |
| Total | 311.879 | 330.799 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$39,838 |
| Experience Adjusted Salary | \$40,082 |
| Avg Years of Experience | 14.3 |
| % with Advanced Degrees | 8.8% |
| Certified Instructional Staff | 33.6 |
| Classroom Staff | 0.0 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 18.1 |
| Math | 18.6 |
| Reading | 19.2 |
| Science | 20.0 |
| Composite Score | 19.1 |
| Number Tested | 18 |

December 2010 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 15 |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 36 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 24 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | 12 |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 36 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.