



2010-2011 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$657,572 | \$189,273 | \$58,859 | \$56,615 |
| County | \$14,994 | \$0 | \$0 | \$0 |
| State | \$367,768 | \$28,311 | \$0 | \$0 |
| Federal | \$61,287 | \$27,814 | \$23,948 | \$0 |
| Total | \$1,101,622 | \$245,397 | \$82,807 | \$56,615 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$67,927 | \$66,745 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$738,395 | \$62,389 | \$39,724 | \$31,827 |
| PK Instruction | \$0 | \$0 | \$19,810 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$48,897 | \$8,234 | \$33,026 | \$2,126 |
| Administration Services | \$106,290 | \$0 | \$17,418 | \$3,666 |
| Transportation Services | \$85,411 | \$77,869 | \$0 | \$3 |
| Other Support Services | \$187,693 | \$49,088 | \$0 | \$2,317 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$48,065 | \$0 | \$0 | \$1,188 |
| Total Expenditures | \$1,214,751 | \$197,580 | \$109,978 | \$41,127 |

State Aid

| | |
|------------------------------|------------------|
| General Aid* | \$255,863 |
| Special Education | \$0 |
| Sparsity | \$123,750 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$379,613 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|----------|
| Educational Funds* | \$10,276 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$912,713 |
| Capital Outlay | \$315,059 |
| Special Education | \$504,342 |
| Pension | \$39,235 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$177,522,148 |
| Owner Occupied | \$9,605,172 |
| Other Non-Ag/Utilities | \$7,814,552 |
| Total | \$194,941,872 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.554 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$0.232 |
| Capital Outlay | \$1.122 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment | 139 |
| Fall 2010 K-12 Fall Enrollment | 139 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 0.000 |
| Fall 2010 State Aid Fall Enroll. | 139.00 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | 32.4% |
| % Special Needs Students | 9.4% |
| Students Transported | 79 |
| Student to Staff Ratio | 9.1 |
| District Attendance Rate | 97.2% |
| Number of Graduates | 12 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool | 0.000 | 0.000 |
| KG-8 | 80.163 | 82.360 |
| 9-12 | 49.105 | 50.663 |
| Total | 129.268 | 133.023 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$33,648 |
| Experience Adjusted Salary | \$33,677 |
| Avg Years of Experience | 19.9 |
| % with Advanced Degrees | 11.1% |
| Certified Instructional Staff | 15.2 |
| Classroom Staff | 0.0 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 19.3 |
| Math | 20.5 |
| Reading | 19.7 |
| Science | 19.6 |
| Composite Score | 19.9 |
| Number Tested | 12 |

December 2010 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 13 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 13 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.