



2010-2011 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Edgemont, SD 57735

Home County: Custer

Area in Square Miles: 310

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$209,049	\$30,540	\$15,251	\$0
County	\$4,203	\$0	\$0	\$0
State	\$2,405	\$0	\$0	\$0
Federal	\$189,553	\$4,993	\$6,192	\$0
Total	\$405,211	\$35,533	\$21,443	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$505	\$543

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$224,564	\$1,946	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80	\$0	\$9,119	\$0
Administration Services	\$55,378	\$0	\$0	\$0
Transportation Services	\$5,125	\$0	\$0	\$0
Other Support Services	\$45,774	\$23,680	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$330,920	\$25,626	\$9,119	\$0

State Aid

General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$14,792
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$197,687
Capital Outlay	\$79,195
Special Education	\$67,906
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$9,197,557
Owner Occupied	\$7,956,660
Other Non-Ag/Utilities	\$13,734,575
Total	\$30,888,792

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.400
Owner Occupied	\$5.279
Other Non-Ag/Utilities	\$11.304
Special Education	\$0.337
Capital Outlay	\$0.674
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	20
Fall 2010 K-12 Fall Enrollment	20
Open Enrolled Students Rec'd	0
Home School ADM	3.000
Fall 2010 State Aid Fall Enroll.	25.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	20.0%
% Special Needs Students	16.0%
Students Transported	0
Student to Staff Ratio	6.1
District Attendance Rate	95.8%
Number of Graduates	0

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	17.820	18.608
9-12	0.000	0.000
Total	17.820	18.608

Teaching Staff Data

Average Teacher Salary	\$30,880
Experience Adjusted Salary	\$36,686
Avg Years of Experience	7.3
% with Advanced Degrees	0.0%
Certified Instructional Staff	3.3
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	4

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	4

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.