



## 2010-2011 Profile of Elkton School District 05-3

508 S. Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,100,887	\$492,677	\$262,698	\$49,168
County	\$31,293	\$0	\$0	\$0
State	\$943,267	\$0	\$112,634	\$0
Federal	\$193,012	\$56,449	\$0	\$0
<b>Total</b>	<b>\$2,268,458</b>	<b>\$549,125</b>	<b>\$375,332</b>	<b>\$49,168</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$146,262	\$146,820
Capital Projects	\$0	\$222,210
Other Special Revenue	\$0	\$0
Enterprise Funds	\$165,519	\$153,799

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,358,090	\$49,969	\$308,984	\$40,000
PK Instruction	\$36,738	\$0	\$1,979	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,886	\$2,025	\$60,554	\$0
Administration Services	\$334,213	\$770	\$27,708	\$0
Transportation Services	\$131,820	\$0	\$0	\$0
Other Support Services	\$298,599	\$662,169	\$2,433	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,969
Debt Service	\$0	\$120,080	\$0	\$0
Co-Curricular	\$116,981	\$7,195	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,451,328</b>	<b>\$842,208</b>	<b>\$401,658</b>	<b>\$48,969</b>

### State Aid

General Aid*	\$883,677
Special Education	\$1,266
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$111,368
<b>Total State Aid</b>	<b>\$996,311</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,401
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Ending Fund Balance

General	\$764,741
Capital Outlay	\$221,000
Special Education	(\$19,821)
Pension	\$159,575

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$110,412,842
Owner Occupied	\$33,729,838
Other Non-Ag/Utilities	\$27,113,876
<b>Total</b>	<b>\$171,256,556</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.866
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	346
Fall 2010 K-12 Fall Enrollment	334
Open Enrolled Students Rec'd	64
Home School ADM	24.000
Fall 2010 State Aid Fall Enroll.	273.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.5%
% Special Needs Students	11.6%
Students Transported	133
Student to Staff Ratio	11.8
District Attendance Rate	95.9%
Number of Graduates	28

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	16.464	16.464
KG-8	206.255	214.916
9-12	116.819	122.103
<b>Total</b>	<b>339.538</b>	<b>353.482</b>

### Teaching Staff Data

Average Teacher Salary	\$37,476
Experience Adjusted Salary	\$36,384
Avg Years of Experience	18.6
% with Advanced Degrees	6.5%
Certified Instructional Staff	29.3
Classroom Staff	0.0

### American College Test (ACT)

English	19.4
Math	19.9
Reading	19.9
Science	19.5
Composite Score	19.7
Number Tested	19

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	24
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>40</b>

### Special Education Placement Categories

Regular Classroom	27
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>40</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.