



## 2010-2011 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$365,900	\$150,663	\$111,839	\$24,392
County	\$14,774	\$0	\$0	\$0
State	\$910,116	\$0	\$57,835	\$0
Federal	\$221,131	\$14,398	\$0	\$0
<b>Total</b>	<b>\$1,511,921</b>	<b>\$165,061</b>	<b>\$169,674</b>	<b>\$24,392</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$157,661	\$159,180
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$105,735	\$108,505

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$840,445	\$20,849	\$132,663	\$23,800
PK Instruction	\$20,661	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,492	\$36,950	\$32,259	\$0
Administration Services	\$163,648	\$0	\$0	\$0
Transportation Services	\$53,279	\$2,590	\$0	\$0
Other Support Services	\$209,857	\$51,309	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,520	\$761	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,492,903</b>	<b>\$112,459</b>	<b>\$164,922</b>	<b>\$23,800</b>

### State Aid

General Aid*	\$1,036,034
Special Education	\$57,835
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,093,869</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,261
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$933,054
Capital Outlay	\$111,377
Special Education	\$111,230
Pension	\$592

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$60,270,650
Owner Occupied	\$17,987,328
Other Non-Ag/Utilities	\$4,753,362
<b>Total</b>	<b>\$83,011,340</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.350
Capital Outlay	\$1.700
Bond Redemption	\$1.902
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	232
Fall 2010 K-12 Fall Enrollment	232
Open Enrolled Students Rec'd	69
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	232.00
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	21.1%
% Special Needs Students	9.9%
Students Transported	91
Student to Staff Ratio	11.3
District Attendance Rate	96.4%
Number of Graduates	14

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	5.672	5.734
KG-8	160.962	166.184
9-12	60.168	63.126
<b>Total</b>	<b>226.802</b>	<b>235.044</b>

### Teaching Staff Data

Average Teacher Salary	\$32,037
Experience Adjusted Salary	\$34,154
Avg Years of Experience	11.9
% with Advanced Degrees	16.7%
Certified Instructional Staff	20.6
Classroom Staff	0.0

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>23</b>

### Special Education Placement Categories

Regular Classroom	14
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>23</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.