



2010-2011 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,154,121	\$341,972	\$182,349	\$72,087
County	\$13,066	\$0	\$0	\$0
State	\$832,022	\$0	\$0	\$0
Federal	\$247,045	\$0	\$108,240	\$0
Total	\$2,246,254	\$341,972	\$290,589	\$72,087

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,279,854	\$92,509	\$218,694	\$49,623
PK Instruction	\$0	\$0	\$4,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,763	\$3,442	\$72,810	\$0
Administration Services	\$243,096	\$8,388	\$18,067	\$0
Transportation Services	\$130,949	\$25,128	\$0	\$0
Other Support Services	\$344,065	\$244,938	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,836
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$144,195	\$10,794	\$0	\$0
Total Expenditures	\$2,301,922	\$385,198	\$313,771	\$75,459

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,800	\$158,256

Cost per ADM

Educational Funds*	\$8,415
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,075,913
Capital Outlay	\$352,555
Special Education	\$345,518
Pension	\$150,809

2010 Payable 2011 Taxable Valuations

Agricultural	\$325,712,531
Owner Occupied	\$19,212,333
Other Non-Ag/Utilities	\$10,103,763
Total	\$355,028,627

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.509
Capital Outlay	\$0.943
Bond Redemption	\$0.000
Pension Fund	\$0.168

State Aid

General Aid*	\$787,985
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$134,594
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$922,579

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	322
Fall 2010 K-12 Fall Enrollment	322
Open Enrolled Students Rec'd	12
Home School ADM	4.000
Fall 2010 State Aid Fall Enroll.	322.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	33.9%
% Special Needs Students	12.1%
Students Transported	79
Student to Staff Ratio	11.3
District Attendance Rate	97.0%
Number of Graduates	22

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	233.254	239.006
9-12	80.858	84.665
Total	314.112	323.671

Teaching Staff Data

Average Teacher Salary	\$33,193
Experience Adjusted Salary	\$33,470
Avg Years of Experience	15.3
% with Advanced Degrees	19.4%
Certified Instructional Staff	28.4
Classroom Staff	0.0

American College Test (ACT)

English	21.5
Math	24.0
Reading	23.1
Science	22.2
Composite Score	22.8
Number Tested	19

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	39

Special Education Placement Categories

Regular Classroom	26
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	39

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.