



2010-2011 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$313,782	\$248,181	\$120,843	\$29,794
County	\$21,688	\$0	\$0	\$0
State	\$897,936	\$0	\$289,719	\$0
Federal	\$208,635	\$0	\$10	\$0
Total	\$1,442,041	\$248,181	\$410,572	\$29,794

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$110,561	\$166,605
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,673	\$83,095

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$900,646	\$34,370	\$339,758	\$24,200
PK Instruction	\$0	\$0	\$6,230	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,680	\$10,921	\$65,039	\$0
Administration Services	\$133,000	\$1,152	\$0	\$0
Transportation Services	\$90,425	\$30,000	\$0	\$0
Other Support Services	\$202,981	\$117,370	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,734	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$62,528	\$10,810	\$0	\$0
Total Expenditures	\$1,472,995	\$204,623	\$411,028	\$24,200

State Aid

General Aid*	\$1,016,154
Special Education	\$90,385
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$199,334
Total State Aid	\$1,305,873

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,725
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Ending Fund Balance

General	\$354,372
Capital Outlay	\$288,897
Special Education	\$16,948
Pension	\$9,138

2010 Payable 2011 Taxable Valuations

Agricultural	\$60,476,910
Owner Occupied	\$16,162,186
Other Non-Ag/Utilities	\$4,316,835
Total	\$80,955,931

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.186
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	213
Fall 2010 K-12 Fall Enrollment	213
Open Enrolled Students Rec'd	51
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	215.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.7%
% Special Needs Students	17.8%
Students Transported	131
Student to Staff Ratio	10.3
District Attendance Rate	96.5%
Number of Graduates	20

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	2.000	2.000
KG-8	136.385	141.018
9-12	68.127	70.906
Total	206.512	213.924

Teaching Staff Data

Average Teacher Salary	\$32,954
Experience Adjusted Salary	\$35,222
Avg Years of Experience	10.5
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.7
Classroom Staff	0.0

American College Test (ACT)

English	17.9
Math	20.7
Reading	20.2
Science	19.8
Composite Score	19.8
Number Tested	12

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	38

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	38

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.