



2010-2011 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 352

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$605,342 | \$362,268 | \$111,296 | \$36,223 |
| County | \$15,545 | \$0 | \$0 | \$0 |
| State | \$672,712 | \$0 | \$0 | \$0 |
| Federal | \$182,993 | \$0 | \$0 | \$0 |
| Total | \$1,476,591 | \$362,268 | \$111,296 | \$36,223 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$63,495 | \$79,776 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$875,548 | \$37,451 | \$102,238 | \$0 |
| PK Instruction | \$0 | \$0 | \$6,040 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$36,534 | \$0 | \$23,233 | \$0 |
| Administration Services | \$232,385 | \$0 | \$3,541 | \$0 |
| Transportation Services | \$162,442 | \$130,997 | \$0 | \$0 |
| Other Support Services | \$259,587 | \$14,114 | \$0 | \$0 |
| Community Services | (\$129) | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$89,607 | \$0 | \$0 |
| Co-Curricular | \$81,204 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,647,570 | \$272,168 | \$135,052 | \$0 |

State Aid

| | |
|------------------------------|------------------|
| General Aid* | \$757,016 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$757,016 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|----------|
| Educational Funds* | \$10,478 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$789,900 |
| Capital Outlay | \$265,459 |
| Special Education | \$292,247 |
| Pension | \$68,849 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$106,018,590 |
| Owner Occupied | \$14,938,242 |
| Other Non-Ag/Utilities | \$6,303,150 |
| Total | \$127,259,982 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.564 |
| Owner Occupied | \$5.533 |
| Other Non-Ag/Utilities | \$11.849 |
| Special Education | \$0.900 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

Student Data

| | |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment | 181 |
| Fall 2010 K-12 Fall Enrollment | 181 |
| Open Enrolled Students Rec'd | 14 |
| Home School ADM | 3,000 |
| Fall 2010 State Aid Fall Enroll. | 181.99 |
| District Dropout Rate | 1.0% |
| % Eligible for Free/Red. Lunch | 34.3% |
| % Special Needs Students | 11.6% |
| Students Transported | 162 |
| Student to Staff Ratio | 9.8 |
| District Attendance Rate | 96.8% |
| Number of Graduates | 22 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool | 2.683 | 2.683 |
| KG-8 | 112.139 | 115.314 |
| 9-12 | 65.402 | 68.126 |
| Total | 180.224 | 186.124 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$33,683 |
| Experience Adjusted Salary | \$33,475 |
| Avg Years of Experience | 15.4 |
| % with Advanced Degrees | 15.0% |
| Certified Instructional Staff | 18.4 |
| Classroom Staff | 0.0 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 20.5 |
| Math | 22.1 |
| Reading | 20.6 |
| Science | 21.4 |
| Composite Score | 21.3 |
| Number Tested | 16 |

December 2010 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 11 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 21 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 15 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 21 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.