



2010-2011 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$378,480	\$243,291	\$117,698	\$0
County	\$21,508	\$0	\$0	\$0
State	\$1,041,851	\$0	\$117,897	\$0
Federal	\$358,202	\$0	\$19,269	\$0
Total	\$1,800,041	\$243,291	\$254,864	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$245,571	\$234,118
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$170,331	\$174,034

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,052,102	\$68,138	\$261,796	\$0
PK Instruction	\$0	\$0	\$19,325	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,668	\$1,071	\$7,742	\$0
Administration Services	\$229,222	\$0	\$18,436	\$0
Transportation Services	\$67,571	\$99,427	\$5,397	\$0
Other Support Services	\$266,855	\$37,982	\$5,628	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$114	\$0	\$0	\$0
Debt Service	\$0	\$75,628	\$0	\$0
Co-Curricular	\$91,155	\$7,264	\$0	\$0
Total Expenditures	\$1,772,688	\$289,509	\$318,324	\$0

State Aid

General Aid*	\$1,173,868
Special Education	\$93,577
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$24,320
Total State Aid	\$1,291,765

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,615
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$592,085
Capital Outlay	\$251,229
Special Education	(\$2,440)
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$51,573,809
Owner Occupied	\$21,765,036
Other Non-Ag/Utilities	\$7,417,488
Total	\$80,756,333

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.007
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	288
Fall 2010 K-12 Fall Enrollment	258
Open Enrolled Students Rec'd	73
Home School ADM	11.000
Fall 2010 State Aid Fall Enroll.	261.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.1%
% Special Needs Students	15.6%
Students Transported	143
Student to Staff Ratio	12.8
District Attendance Rate	96.0%
Number of Graduates	18

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	26.177	27.178
KG-8	169.020	174.371
9-12	79.586	84.700
Total	274.783	286.249

Teaching Staff Data

Average Teacher Salary	\$30,756
Experience Adjusted Salary	\$33,595
Avg Years of Experience	9.6
% with Advanced Degrees	32.1%
Certified Instructional Staff	22.6
Classroom Staff	0.0

American College Test (ACT)

English	18.6
Math	20.1
Reading	18.5
Science	20.9
Composite Score	19.6
Number Tested	10

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	45

Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	45

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.