



2010-2011 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$990,119	\$373,334	\$247,942	\$78,606
County	\$8,427	\$0	\$0	\$0
State	\$753,794	\$0	\$0	\$0
Federal	\$282,446	\$0	\$67,871	\$0
Total	\$2,034,786	\$373,334	\$315,813	\$78,606

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$93,715	\$90,329

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,170,803	\$78,389	\$171,454	\$46,835
PK Instruction	\$0	\$0	\$4,137	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,366	\$1,591	\$54,774	\$3,882
Administration Services	\$262,681	\$960	\$18,069	\$10,461
Transportation Services	\$31,794	\$0	\$2,013	\$0
Other Support Services	\$327,669	\$36,563	\$0	\$8,789
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$157,060	\$0	\$0
Co-Curricular	\$156,149	\$10,791	\$0	\$0
Total Expenditures	\$2,033,461	\$285,355	\$250,447	\$69,967

State Aid

General Aid*	\$798,573
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$798,573

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,245
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$803,618
Capital Outlay	\$992,684
Special Education	\$460,976
Pension	\$15,338

2010 Payable 2011 Taxable Valuations

Agricultural	\$215,938,673
Owner Occupied	\$23,110,379
Other Non-Ag/Utilities	\$16,020,639
Total	\$255,069,691

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.996
Capital Outlay	\$1.493
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	292
Fall 2010 K-12 Fall Enrollment	292
Open Enrolled Students Rec'd	39
Home School ADM	4.000
Fall 2010 State Aid Fall Enroll.	292.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	36.3%
% Special Needs Students	9.9%
Students Transported	0
Student to Staff Ratio	11.8
District Attendance Rate	95.9%
Number of Graduates	30

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	175.806	182.406
9-12	101.027	106.133
Total	276.833	288.539

Teaching Staff Data

Average Teacher Salary	\$35,574
Experience Adjusted Salary	\$34,680
Avg Years of Experience	17.4
% with Advanced Degrees	19.2%
Certified Instructional Staff	24.8
Classroom Staff	0.0

American College Test (ACT)

English	20.8
Math	22.0
Reading	21.9
Science	22.2
Composite Score	21.9
Number Tested	22

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	29

Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	29

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.