



2010-2011 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,449,502	\$876,850	\$433,359	\$87,540
County	\$22,310	\$4,185	\$1,954	\$419
State	\$1,942,446	\$0	\$276,682	\$0
Federal	\$535,398	\$59,904	\$0	\$0
Total	\$3,949,656	\$940,940	\$711,995	\$87,959

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$400,799	\$401,998
Capital Projects	\$6,842	\$1,276,535
Other Special Revenue	\$0	\$0
Enterprise Funds	\$325,307	\$350,403

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,050,751	\$106,066	\$756,986	\$77,908
PK Instruction	\$0	\$0	\$3,982	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,280	\$11,585	\$37,196	\$0
Administration Services	\$450,788	\$1,724	\$0	\$0
Transportation Services	\$351,874	\$5,392	\$1,380	\$0
Other Support Services	\$580,142	\$45,808	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$31,559	\$0	\$0	\$9,617
Debt Service	\$0	\$522,913	\$0	\$0
Co-Curricular	\$172,952	\$15,856	\$0	\$0
Total Expenditures	\$3,833,346	\$709,344	\$799,544	\$87,525

State Aid

General Aid*	\$2,188,560
Special Education	\$124,374
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$152,308
Total State Aid	\$2,465,242

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,420
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,349,327
Capital Outlay	\$987,028
Special Education	(\$23,832)
Pension	(\$2,771)

2010 Payable 2011 Taxable Valuations

Agricultural	\$184,628,868
Owner Occupied	\$69,713,259
Other Non-Ag/Utilities	\$45,136,596
Total	\$299,478,723

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.356
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	735
Fall 2010 K-12 Fall Enrollment	677
Open Enrolled Students Rec'd	31
Home School ADM	30.000
Fall 2010 State Aid Fall Enroll.	681.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	49.9%
% Special Needs Students	10.5%
Students Transported	687
Student to Staff Ratio	16.6
District Attendance Rate	95.9%
Number of Graduates	34

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	55.037	58.642
KG-8	474.109	494.239
9-12	163.976	170.858
Total	693.122	723.738

Teaching Staff Data

Average Teacher Salary	\$34,645
Experience Adjusted Salary	\$36,616
Avg Years of Experience	11.9
% with Advanced Degrees	13.0%
Certified Instructional Staff	44.4
Classroom Staff	0.0

American College Test (ACT)

English	19.2
Math	22.5
Reading	21.8
Science	20.7
Composite Score	21.2
Number Tested	26

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	38
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	77

Special Education Placement Categories

Regular Classroom	51
Resource Room	
Self-Contained Classroom	
Separate Facility	10
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	77

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.