



2010-2011 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,177,870	\$3,381,872	\$1,838,349	\$387,506
County	\$86,416	\$0	\$0	\$0
State	\$4,731,972	\$0	\$721,699	\$0
Federal	\$566,983	\$0	\$572,591	\$0
Total	\$13,563,241	\$3,381,872	\$3,132,639	\$387,506

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,707,479	\$344,228	\$1,551,424	\$322,000
PK Instruction	\$0	\$0	\$185,025	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,110,873	\$97,261	\$1,061,055	\$0
Administration Services	\$809,049	\$0	\$147,531	\$10,506
Transportation Services	\$549,321	\$130,996	\$27,295	\$0
Other Support Services	\$2,356,568	\$1,445,994	\$0	\$0
Community Services	\$650	\$0	\$0	\$0
Non-Programmed	\$15,877	\$0	\$0	\$55,000
Debt Service	\$0	\$1,345,304	\$0	\$0
Co-Curricular	\$465,479	\$25,096	\$0	\$0
Total Expenditures	\$13,015,295	\$3,388,879	\$2,972,329	\$387,506

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$4,171,479	\$3,503,901
Capital Projects	\$75,584	\$9,364,906
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,213,927	\$1,168,739

State Aid

General Aid*	\$4,998,114
Special Education	\$421,699
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,419,813

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,761
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,521,739
Capital Outlay	\$527,022
Special Education	\$631,260
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$71,350,718
Owner Occupied	\$914,396,237
Other Non-Ag/Utilities	\$318,097,088
Total	\$1,303,844,043

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.948
Owner Occupied	\$4.577
Other Non-Ag/Utilities	\$9.801
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$3.144
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	2,415
Fall 2010 K-12 Fall Enrollment	2,377
Open Enrolled Students Rec'd	24
Home School ADM	47.020
Fall 2010 State Aid Fall Enroll.	2,388.35
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	14.6%
% Special Needs Students	13.0%
Students Transported	873
Student to Staff Ratio	13.8
District Attendance Rate	96.3%
Number of Graduates	92

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	48.166	48.166
KG-8	1,868.284	1,933.893
9-12	417.178	438.976
Total	2,333.628	2,421.035

Teaching Staff Data

Average Teacher Salary	\$36,104
Experience Adjusted Salary	\$39,622
Avg Years of Experience	8.6
% with Advanced Degrees	22.2%
Certified Instructional Staff	175.2
Classroom Staff	0.0

American College Test (ACT)

English	21.5
Math	21.7
Reading	22.4
Science	22.5
Composite Score	22.2
Number Tested	79

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	12
Mental Retardation	15
Hearing Impaired	
Learning Disabled	83
Multiple Disabilities	10
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	109
Other Health Impaired	37
Autism	18
Traumatic Brain Injury	
Developmental Delay	20
Total	313

Special Education Placement Categories

Regular Classroom	194
Resource Room	57
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	44
Age 3-5 Special Ed Prg	11
Age 3-5 Other SE Locations	
Total	313

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.