



2010-2011 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243
 Home County: Codington
 Area in Square Miles: 100

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$307,879	\$468,879	\$94,974	\$19,372
County	\$10,463	\$0	\$0	\$0
State	\$613,759	\$0	\$44,685	\$0
Federal	\$152,221	\$0	\$0	\$0
Total	\$1,084,323	\$468,879	\$139,659	\$19,372

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$146,143	\$144,621
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$63,525	\$69,299

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$616,659	\$0	\$102,036	\$25,920
PK Instruction	\$0	\$0	\$4,306	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,993	\$0	\$40,006	\$0
Administration Services	\$103,978	\$0	\$1,033	\$0
Transportation Services	\$42,244	\$120,439	\$0	\$0
Other Support Services	\$147,224	\$116,446	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,600	\$0	\$0	\$0
Debt Service	\$0	\$81,886	\$0	\$0
Co-Curricular	\$34,935	\$0	\$0	\$0
Total Expenditures	\$1,026,633	\$318,771	\$147,380	\$25,920

State Aid

General Aid*	\$689,808
Special Education	\$44,685
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$734,493

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,458
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$426,118
Capital Outlay	\$314,816
Special Education	\$54,375
Pension	\$106,730

2010 Payable 2011 Taxable Valuations

Agricultural	\$49,082,732
Owner Occupied	\$9,371,977
Other Non-Ag/Utilities	\$6,664,680
Total	\$65,119,389

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.094
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	158
Fall 2010 K-12 Fall Enrollment	158
Open Enrolled Students Rec'd	52
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	158.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.3%
% Special Needs Students	13.3%
Students Transported	94
Student to Staff Ratio	9.9
District Attendance Rate	93.9%
Number of Graduates	14

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.399	0.399
KG-8	96.927	99.966
9-12	50.465	57.014
Total	147.792	157.379

Teaching Staff Data

Average Teacher Salary	\$34,344
Experience Adjusted Salary	\$36,053
Avg Years of Experience	12.0
% with Advanced Degrees	18.8%
Certified Instructional Staff	15.9
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	21

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	21

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.