



## 2010-2011 Profile of Hill City School District 51-2

341 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,866,475	\$850,761	\$617,831	\$131,248
County	\$30,838	\$98	\$71	\$15
State	\$86,180	\$0	\$0	\$0
Federal	\$497,689	\$0	\$106,852	\$0
<b>Total</b>	<b>\$3,481,183</b>	<b>\$850,860</b>	<b>\$724,754</b>	<b>\$131,263</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$329,134	\$0
Enterprise Funds	\$205,452	\$209,941

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,191,389	\$19,099	\$571,611	\$89,741
PK Instruction	\$53,046	\$0	\$17,640	\$2,366
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$291,398	\$53,800	\$169,661	\$7,427
Administration Services	\$340,529	\$0	\$0	\$11,994
Transportation Services	\$0	\$0	\$3,839	\$0
Other Support Services	\$816,298	\$62,375	\$0	\$16,880
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$102,913	\$0	\$0	\$0
Debt Service	\$0	\$753,719	\$0	\$0
Co-Curricular	\$278,942	\$147,763	\$0	\$8,092
<b>Total Expenditures</b>	<b>\$4,074,515</b>	<b>\$1,036,756</b>	<b>\$762,750</b>	<b>\$136,499</b>

### State Aid

General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$0</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$10,236
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$77,347
Capital Outlay	\$405,371
Special Education	\$379,088
Pension	\$32,866

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$2,828,290
Owner Occupied	\$167,847,207
Other Non-Ag/Utilities	\$284,193,188
<b>Total</b>	<b>\$454,868,685</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.374
Owner Occupied	\$3.686
Other Non-Ag/Utilities	\$7.893
Special Education	\$1.400
Capital Outlay	\$1.953
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	537
Fall 2010 K-12 Fall Enrollment	500
Open Enrolled Students Rec'd	12
Home School ADM	13.800
Fall 2010 State Aid Fall Enroll.	501.20
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.2%
% Special Needs Students	12.3%
Students Transported	188
Student to Staff Ratio	13.5
District Attendance Rate	94.4%
Number of Graduates	42

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	32.506	35.994
KG-8	324.869	342.852
9-12	137.165	146.725
<b>Total</b>	<b>494.540</b>	<b>525.571</b>

### Teaching Staff Data

Average Teacher Salary	\$42,307
Experience Adjusted Salary	\$41,987
Avg Years of Experience	14.5
% with Advanced Degrees	12.2%
Certified Instructional Staff	39.7
Classroom Staff	0.0

### American College Test (ACT)

English	19.6
Math	18.1
Reading	20.7
Science	20.9
Composite Score	20.0
Number Tested	28

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	31
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	10
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>66</b>

### Special Education Placement Categories

Regular Classroom	36
Resource Room	22
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>66</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.