



2010-2011 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,134,815	\$105,824	\$166,549	\$48,224
County	\$14,985	\$0	\$0	\$0
State	\$539,733	\$0	\$0	\$0
Federal	\$197,680	\$10,428	\$25,069	\$0
Total	\$1,887,213	\$116,252	\$191,618	\$48,224

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,051,047	\$22,277	\$135,605	\$0
PK Instruction	\$0	\$0	\$6,023	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,074	\$14,981	\$30,960	\$180
Administration Services	\$98,384	\$830	\$0	\$3,250
Transportation Services	\$104,050	\$81,585	\$0	\$0
Other Support Services	\$368,731	\$54,102	\$0	\$2,040
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,316
Debt Service	\$0	\$21,413	\$0	\$0
Co-Curricular	\$99,717	\$0	\$0	\$0
Total Expenditures	\$1,752,003	\$195,188	\$172,588	\$21,786

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$135,191	\$133,744

State Aid

General Aid*	\$602,095
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$602,095

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,716
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$747,914
Capital Outlay	\$395,954
Special Education	\$248,580
Pension	\$267,647

2010 Payable 2011 Taxable Valuations

Agricultural	\$242,320,588
Owner Occupied	\$16,826,193
Other Non-Ag/Utilities	\$6,412,137
Total	\$265,558,918

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.596
Owner Occupied	\$5.583
Other Non-Ag/Utilities	\$11.955
Special Education	\$0.624
Capital Outlay	\$0.389
Bond Redemption	\$0.000
Pension Fund	\$0.085

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	221
Fall 2010 K-12 Fall Enrollment	221
Open Enrolled Students Rec'd	11
Home School ADM	4,000
Fall 2010 State Aid Fall Enroll.	222.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.8%
% Special Needs Students	10.0%
Students Transported	69
Student to Staff Ratio	9.2
District Attendance Rate	96.7%
Number of Graduates	17

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	155.490	160.509
9-12	59.053	61.350
Total	214.542	221.859

Teaching Staff Data

Average Teacher Salary	\$33,233
Experience Adjusted Salary	\$32,390
Avg Years of Experience	17.9
% with Advanced Degrees	0.0%
Certified Instructional Staff	24.1
Classroom Staff	0.0

American College Test (ACT)

English	19.3
Math	21.6
Reading	20.7
Science	22.7
Composite Score	21.0
Number Tested	15

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	22

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	22

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.