



2010-2011 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,000,099	\$118,732	\$149,594	\$60,923
County	\$10,412	\$0	\$0	\$0
State	\$156,169	\$0	\$0	\$0
Federal	\$125,727	\$0	\$51,526	\$0
Total	\$1,292,407	\$118,732	\$201,120	\$60,923

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$924,711	\$21,096	\$99,610	\$31,640
PK Instruction	\$0	\$0	\$16,146	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,281	\$0	\$55,741	\$1,695
Administration Services	\$124,588	\$4,957	\$20,619	\$5,414
Transportation Services	\$30,575	\$0	\$0	\$0
Other Support Services	\$161,790	\$66,970	\$0	\$6,087
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$3,645
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$50,500	\$2,463	\$0	\$559
Total Expenditures	\$1,343,444	\$95,485	\$192,116	\$49,041

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$52,593	\$49,744

State Aid

General Aid*	\$0
Special Education	\$0
Sparsity	\$123,750
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$123,750

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$13,258
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$668,402
Capital Outlay	\$323,015
Special Education	\$160,876
Pension	\$64,412

2010 Payable 2011 Taxable Valuations

Agricultural	\$228,923,104
Owner Occupied	\$14,450,310
Other Non-Ag/Utilities	\$12,165,879
Total	\$255,539,293

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.004
Owner Occupied	\$4.664
Other Non-Ag/Utilities	\$9.987
Special Education	\$0.650
Capital Outlay	\$0.400
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	126
Fall 2010 K-12 Fall Enrollment	116
Open Enrolled Students Rec'd	2
Home School ADM	17.000
Fall 2010 State Aid Fall Enroll.	116.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	49.1%
% Special Needs Students	15.1%
Students Transported	7
Student to Staff Ratio	7.5
District Attendance Rate	95.8%
Number of Graduates	9

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	9.000	9.000
KG-8	75.328	78.612
9-12	38.110	39.851
Total	122.438	127.462

Teaching Staff Data

Average Teacher Salary	\$33,422
Experience Adjusted Salary	\$36,282
Avg Years of Experience	9.4
% with Advanced Degrees	17.6%
Certified Instructional Staff	16.8
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	19

Special Education Placement Categories

Regular Classroom	10
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	19

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.