



2010-2011 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,213,440	\$575,862	\$446,281	\$97,334
County	\$16,018	\$0	\$0	\$0
State	\$852,337	\$0	\$0	\$0
Federal	\$270,941	\$47,278	\$107,868	\$0
Total	\$2,352,736	\$623,140	\$554,149	\$97,334

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$3,573	\$1,593,616
Other Special Revenue	\$0	\$0
Enterprise Funds	\$174,904	\$190,271

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,448,162	\$72,585	\$327,740	\$59,513
PK Instruction	\$0	\$0	\$9,060	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,789	\$2,813	\$93,466	\$6,034
Administration Services	\$322,923	\$0	\$2,444	\$13,794
Transportation Services	\$177,532	\$7,999	\$24,410	\$0
Other Support Services	\$288,725	\$178,103	\$0	\$9,786
Community Services	\$11,867	\$0	\$0	\$0
Non-Programmed	\$1,297	\$0	\$0	\$0
Debt Service	\$0	\$249,259	\$0	\$0
Co-Curricular	\$133,552	\$10,251	\$0	\$2,750
Total Expenditures	\$2,605,847	\$521,011	\$457,121	\$91,877

State Aid

General Aid*	\$965,162
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$965,162

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,775
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,073,324
Capital Outlay	\$359,178
Special Education	\$239,900
Pension	\$7,334

2010 Payable 2011 Taxable Valuations

Agricultural	\$282,503,094
Owner Occupied	\$24,304,787
Other Non-Ag/Utilities	\$37,356,390
Total	\$344,164,271

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	378
Fall 2010 K-12 Fall Enrollment	373
Open Enrolled Students Rec'd	13
Home School ADM	13.000
Fall 2010 State Aid Fall Enroll.	376.00
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	36.5%
% Special Needs Students	15.6%
Students Transported	229
Student to Staff Ratio	11.1
District Attendance Rate	95.3%
Number of Graduates	35

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	6.743	6.743
KG-8	240.289	250.154
9-12	109.073	116.249
Total	356.105	373.146

Teaching Staff Data

Average Teacher Salary	\$35,673
Experience Adjusted Salary	\$35,623
Avg Years of Experience	17.2
% with Advanced Degrees	17.1%
Certified Instructional Staff	34.0
Classroom Staff	0.0

American College Test (ACT)

English	21.3
Math	21.6
Reading	20.8
Science	22.6
Composite Score	21.8
Number Tested	25

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	59

Special Education Placement Categories

Regular Classroom	33
Resource Room	15
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	59

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.