



2010-2011 Profile of Irene-Wakonda School District 13-3

130 E State, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,135,856	\$854,460	\$354,947	\$73,415
County	\$33,844	\$0	\$0	\$0
State	\$786,823	\$0	\$0	\$0
Federal	\$217,275	\$0	\$35,749	\$0
Total	\$2,173,798	\$854,460	\$390,696	\$73,415

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$3,735	\$256,487
Other Special Revenue	\$0	\$0
Enterprise Funds	\$169,811	\$170,544

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,056,899	\$245,821	\$277,817	\$45,279
PK Instruction	\$38,041	\$0	\$23,825	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,324	\$6,411	\$34,126	\$4,423
Administration Services	\$330,267	\$0	\$26,306	\$13,152
Transportation Services	\$189,925	\$124,017	\$351	\$0
Other Support Services	\$310,843	\$211,259	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$17,660	\$0	\$0
Co-Curricular	\$123,120	\$59,689	\$0	\$0
Total Expenditures	\$2,195,420	\$664,857	\$362,424	\$62,854

State Aid

General Aid*	\$833,552
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$32,504
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$866,056

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$9,602
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$393,648
Capital Outlay	\$1,232,527
Special Education	\$435,464
Pension	\$111,289

2010 Payable 2011 Taxable Valuations

Agricultural	\$181,873,439
Owner Occupied	\$41,313,549
Other Non-Ag/Utilities	\$26,131,453
Total	\$249,318,441

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.006
Owner Occupied	\$4.667
Other Non-Ag/Utilities	\$9.994
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.666
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	316
Fall 2010 K-12 Fall Enrollment	286
Open Enrolled Students Rec'd	25
Home School ADM	6,000
Fall 2010 State Aid Fall Enroll.	291.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.9%
% Special Needs Students	19.6%
Students Transported	119
Student to Staff Ratio	11.0
District Attendance Rate	97.5%
Number of Graduates	25

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	30.992	33.988
KG-8	175.713	180.471
9-12	101.985	104.394
Total	308.689	318.852

Teaching Staff Data

Average Teacher Salary	\$33,325
Experience Adjusted Salary	\$33,658
Avg Years of Experience	13.9
% with Advanced Degrees	19.4%
Certified Instructional Staff	28.8
Classroom Staff	0.0

American College Test (ACT)

English	19.3
Math	20.1
Reading	21.1
Science	21.3
Composite Score	20.5
Number Tested	13

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	33
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	62

Special Education Placement Categories

Regular Classroom	43
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	62

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.