



2010-2011 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$866,875	\$359,924	\$169,621	\$0
County	\$20,500	\$0	\$0	\$0
State	\$842,649	\$0	\$0	\$0
Federal	\$350,261	\$16,304	\$15,475	\$0
Total	\$2,080,285	\$376,228	\$185,096	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,432	\$178,605

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,259,877	\$40,712	\$124,588	\$0
PK Instruction	\$0	\$0	\$685	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,140	\$14,057	\$23,999	\$0
Administration Services	\$256,994	\$0	\$0	\$0
Transportation Services	\$73,168	\$33,482	\$0	\$0
Other Support Services	\$210,289	\$174,497	\$18,449	\$0
Community Services	\$14,614	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$413,326	\$0	\$0
Co-Curricular	\$137,282	\$2,400	\$0	\$0
Total Expenditures	\$2,095,364	\$678,474	\$167,720	\$0

State Aid

General Aid*	\$962,656
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$962,656

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,402
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$922,489
Capital Outlay	\$436,751
Special Education	\$166,329
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$173,677,729
Owner Occupied	\$13,293,666
Other Non-Ag/Utilities	\$7,554,375
Total	\$194,525,770

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.784
Capital Outlay	\$1.767
Bond Redemption	\$0.000
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	261
Fall 2010 K-12 Fall Enrollment	261
Open Enrolled Students Rec'd	2
Home School ADM	10.000
Fall 2010 State Aid Fall Enroll.	261.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	49.4%
% Special Needs Students	10.7%
Students Transported	95
Student to Staff Ratio	10.9
District Attendance Rate	96.5%
Number of Graduates	22

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	177.214	183.218
9-12	78.958	82.374
Total	256.172	265.591

Teaching Staff Data

Average Teacher Salary	\$36,462
Experience Adjusted Salary	\$37,125
Avg Years of Experience	13.3
% with Advanced Degrees	16.7%
Certified Instructional Staff	23.9
Classroom Staff	0.0

American College Test (ACT)

English	20.5
Math	23.1
Reading	20.3
Science	22.1
Composite Score	21.5
Number Tested	15

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	28

Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	28

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.