



## 2010-2011 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$736,494	\$356,923	\$191,517	\$39,638
County	\$24,720	\$0	\$0	\$0
State	\$626,372	\$0	\$112,016	\$0
Federal	\$169,210	\$26,943	\$0	\$0
<b>Total</b>	<b>\$1,556,797</b>	<b>\$383,866</b>	<b>\$303,533</b>	<b>\$39,638</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$96,318	\$102,895

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$828,703	\$17,963	\$158,501	\$36,561
PK Instruction	\$21,366	\$0	\$4,001	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,445	\$0	\$41,072	\$0
Administration Services	\$215,287	\$19,038	\$18,084	\$0
Transportation Services	\$38,613	\$95,241	\$0	\$0
Other Support Services	\$193,614	\$117,115	\$86,206	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$57,199	\$0	\$0
Co-Curricular	\$84,729	\$9,524	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,511,757</b>	<b>\$316,080</b>	<b>\$307,864</b>	<b>\$36,561</b>

### State Aid

General Aid*	\$704,410
Special Education	\$821
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$111,195
<b>Total State Aid</b>	<b>\$816,426</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$10,021
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$689,620
Capital Outlay	\$456,542
Special Education	\$851
Pension	\$6,175

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$100,307,689
Owner Occupied	\$23,029,798
Other Non-Ag/Utilities	\$15,831,867
<b>Total</b>	<b>\$139,169,354</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.686
Owner Occupied	\$5.722
Other Non-Ag/Utilities	\$12.254
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	200
Fall 2010 K-12 Fall Enrollment	184
Open Enrolled Students Rec'd	17
Home School ADM	3,000
Fall 2010 State Aid Fall Enroll.	185.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.3%
% Special Needs Students	14.5%
Students Transported	102
Student to Staff Ratio	9.3
District Attendance Rate	96.7%
Number of Graduates	17

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	29.145	30.258
KG-8	110.478	114.455
9-12	69.298	71.491
<b>Total</b>	<b>208.921</b>	<b>216.204</b>

### Teaching Staff Data

Average Teacher Salary	\$34,383
Experience Adjusted Salary	\$32,214
Avg Years of Experience	20.9
% with Advanced Degrees	26.1%
Certified Instructional Staff	21.5
Classroom Staff	0.0

### American College Test (ACT)

English	21.9
Math	23.4
Reading	21.7
Science	22.4
Composite Score	22.4
Number Tested	12

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>29</b>

### Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>29</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.