



2010-2011 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,995,452	\$1,490,810	\$1,055,213	\$230,457
County	\$125,763	\$24,210	\$0	\$0
State	\$558,182	\$0	\$0	\$0
Federal	\$541,943	\$5,028	\$261,672	\$0
Total	\$6,221,339	\$1,520,048	\$1,316,885	\$230,457

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,004,934	\$267,449	\$738,028	\$0
PK Instruction	\$69,496	\$943	\$149,603	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$463,421	\$40,914	\$204,183	\$0
Administration Services	\$655,765	\$17,315	\$81,488	\$0
Transportation Services	\$139,068	\$57,730	\$30,801	\$0
Other Support Services	\$977,968	\$894,660	\$141,819	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$319,870	\$0	\$0
Co-Curricular	\$323,250	\$39,580	\$0	\$0
Total Expenditures	\$6,633,902	\$1,638,460	\$1,345,921	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$367,439	\$364,169

Cost per ADM

Educational Funds*	\$9,715
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$4,988,677
Capital Outlay	\$617,141
Special Education	\$22,833
Pension	\$1,175,116

2010 Payable 2011 Taxable Valuations

Agricultural	\$4,671,971
Owner Occupied	\$285,054,850
Other Non-Ag/Utilities	\$468,140,846
Total	\$757,867,667

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.178
Owner Occupied	\$3.381
Other Non-Ag/Utilities	\$7.241
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

State Aid

General Aid*	\$355,540
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$355,540

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	866
Fall 2010 K-12 Fall Enrollment	838
Open Enrolled Students Rec'd	19
Home School ADM	39,000
Fall 2010 State Aid Fall Enroll.	806.23
District Dropout Rate	10.3%
% Eligible for Free/Red. Lunch	43.3%
% Special Needs Students	15.4%
Students Transported	380
Student to Staff Ratio	10.7
District Attendance Rate	94.3%
Number of Graduates	104

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	25.456	27.503
KG-8	451.003	480.610
9-12	324.436	342.032
Total	800.895	850.145

Teaching Staff Data

Average Teacher Salary	\$42,405
Experience Adjusted Salary	\$42,785
Avg Years of Experience	14.5
% with Advanced Degrees	19.8%
Certified Instructional Staff	80.9
Classroom Staff	0.0

American College Test (ACT)

English	20.9
Math	20.9
Reading	21.6
Science	22.3
Composite Score	21.6
Number Tested	40

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	13
Mental Retardation	
Hearing Impaired	
Learning Disabled	69
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	21
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	15
Total	133

Special Education Placement Categories

Regular Classroom	85
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	26
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	133

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.