



## 2010-2011 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$934,785	\$435,217	\$110,433	\$59,654
County	\$17,880	\$0	\$0	\$0
State	\$664,416	\$0	\$0	\$0
Federal	\$231,883	\$0	\$95,517	\$0
<b>Total</b>	<b>\$1,848,964</b>	<b>\$435,217</b>	<b>\$205,950</b>	<b>\$59,654</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$184,567	\$192,956

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,199,646	\$19,537	\$65,771	\$0
PK Instruction	\$0	\$0	\$2,171	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,948	\$86,806	\$56,737	\$0
Administration Services	\$134,225	\$0	\$53,531	\$0
Transportation Services	\$88,982	\$0	\$0	\$0
Other Support Services	\$226,704	\$214,863	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,532	\$0	\$0	\$0
Debt Service	\$0	\$83,272	\$0	\$0
Co-Curricular	\$68,497	\$6,723	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,865,534</b>	<b>\$411,202</b>	<b>\$178,210</b>	<b>\$0</b>

### State Aid

General Aid*	\$733,840
Special Education	\$0
Sparsity	\$11,360
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$745,200</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,903
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$418,040
Capital Outlay	\$424,245
Special Education	\$188,975
Pension	\$111,873

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$175,275,451
Owner Occupied	\$13,881,578
Other Non-Ag/Utilities	\$14,828,999
<b>Total</b>	<b>\$203,986,028</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.450
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	232
Fall 2010 K-12 Fall Enrollment	232
Open Enrolled Students Rec'd	0
Home School ADM	4.000
Fall 2010 State Aid Fall Enroll.	234.14
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.1%
% Special Needs Students	11.2%
Students Transported	66
Student to Staff Ratio	8.9
District Attendance Rate	96.3%
Number of Graduates	15

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	178.301	183.426
9-12	46.083	49.502
<b>Total</b>	<b>224.384</b>	<b>232.928</b>

### Teaching Staff Data

Average Teacher Salary	\$32,667
Experience Adjusted Salary	\$33,475
Avg Years of Experience	13.6
% with Advanced Degrees	22.2%
Certified Instructional Staff	26.0
Classroom Staff	0.0

### American College Test (ACT)

English	16.7
Math	21.3
Reading	18.3
Science	18.3
Composite Score	18.7
Number Tested	12

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>26</b>

### Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>26</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.