



2010-2011 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,284,390	\$1,702,424	\$838,693	\$170,901
County	\$99,157	\$2,854	\$1,335	\$286
State	\$2,683,189	\$0	\$311,482	\$0
Federal	\$753,616	\$4,400	\$230,446	\$0
Total	\$6,820,352	\$1,709,678	\$1,381,956	\$171,188

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,879,826	\$465,492	\$845,797	\$0
PK Instruction	\$26,347	\$0	\$70,298	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$534,891	\$2,376	\$243,438	\$0
Administration Services	\$725,558	\$0	\$94,134	\$0
Transportation Services	\$260,436	\$111,987	\$19,568	\$0
Other Support Services	\$906,987	\$138,372	\$0	\$0
Community Services	\$35,007	\$0	\$0	\$0
Non-Programmed	\$2,273	\$0	\$0	\$103,403
Debt Service	\$0	\$795,984	\$0	\$0
Co-Curricular	\$345,207	\$30,307	\$0	\$0
Total Expenditures	\$6,716,531	\$1,544,518	\$1,273,236	\$103,403

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$565,866	\$563,059

Cost per ADM

Educational Funds*	\$7,020
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$2,528,628
Capital Outlay	\$306,171
Special Education	\$279,720
Pension	\$422,708

2010 Payable 2011 Taxable Valuations

Agricultural	\$162,353,141
Owner Occupied	\$245,190,748
Other Non-Ag/Utilities	\$147,442,066
Total	\$554,985,955

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.798
Owner Occupied	\$4.344
Other Non-Ag/Utilities	\$9.302
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

State Aid

General Aid*	\$2,978,273
Special Education	\$311,482
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,289,755

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	1,146
Fall 2010 K-12 Fall Enrollment	1,146
Open Enrolled Students Rec'd	44
Home School ADM	19,270
Fall 2010 State Aid Fall Enroll.	1,148.75
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	30.9%
% Special Needs Students	11.3%
Students Transported	371
Student to Staff Ratio	13.7
District Attendance Rate	96.3%
Number of Graduates	95

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	772.547	798.587
9-12	322.177	338.282
Total	1,094.724	1,136.868

Teaching Staff Data

Average Teacher Salary	\$40,406
Experience Adjusted Salary	\$39,031
Avg Years of Experience	17.8
% with Advanced Degrees	30.2%
Certified Instructional Staff	83.7
Classroom Staff	0.0

American College Test (ACT)

English	20.8
Math	20.2
Reading	22.2
Science	21.8
Composite Score	21.3
Number Tested	73

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	12
Mental Retardation	17
Hearing Impaired	
Learning Disabled	32
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	27
Other Health Impaired	22
Autism	
Traumatic Brain Injury	
Developmental Delay	11
Total	130

Special Education Placement Categories

Regular Classroom	89
Resource Room	20
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	130

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.