



2010-2011 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$712,278	\$334,613	\$195,985	\$10,385
County	\$10,111	\$0	\$0	\$0
State	\$660,940	\$0	\$49,521	\$0
Federal	\$162,543	\$0	\$25,640	\$0
Total	\$1,545,872	\$334,613	\$271,146	\$10,385

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$98,118	\$103,387

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$807,260	\$77,416	\$183,790	\$5,328
PK Instruction	\$0	\$0	\$10,781	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,920	\$1,926	\$14,768	\$0
Administration Services	\$157,735	\$2,769	\$13,931	\$0
Transportation Services	\$53,982	\$25,507	\$30,609	\$0
Other Support Services	\$311,369	\$163,206	\$9,278	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,989	\$0	\$900	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$89,165	\$12,615	\$0	\$0
Total Expenditures	\$1,508,420	\$283,440	\$264,056	\$5,328

State Aid

General Aid*	\$746,236
Special Education	\$49,521
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$795,757

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,255
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$850,752
Capital Outlay	\$525,186
Special Education	\$87,584
Pension	\$43,901

2010 Payable 2011 Taxable Valuations

Agricultural	\$74,069,867
Owner Occupied	\$28,201,654
Other Non-Ag/Utilities	\$17,209,428
Total	\$119,480,949

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.784
Owner Occupied	\$4.322
Other Non-Ag/Utilities	\$9.256
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.084

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	208
Fall 2010 K-12 Fall Enrollment	208
Open Enrolled Students Rec'd	16
Home School ADM	2,000
Fall 2010 State Aid Fall Enroll.	211.00
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	38.5%
% Special Needs Students	13.9%
Students Transported	48
Student to Staff Ratio	10.7
District Attendance Rate	94.0%
Number of Graduates	18

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	124.827	129.994
9-12	70.257	77.497
Total	195.084	207.491

Teaching Staff Data

Average Teacher Salary	\$32,211
Experience Adjusted Salary	\$33,312
Avg Years of Experience	15.3
% with Advanced Degrees	13.0%
Certified Instructional Staff	19.4
Classroom Staff	0.0

American College Test (ACT)

English	20.4
Math	20.4
Reading	21.6
Science	21.3
Composite Score	20.9
Number Tested	10

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	29

Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	29

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.