



2010-2011 Profile of McLaughlin School District 15-2

601 S Main, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|-----------------|-------------------|------------|
| Local | \$394,475 | \$22,052 | \$83,518 | \$0 |
| County | \$16,837 | \$0 | \$0 | \$0 |
| State | \$1,810,276 | \$0 | \$307,347 | \$0 |
| Federal | \$1,711,225 | \$54,156 | \$382,329 | \$0 |
| Total | \$3,932,813 | \$76,208 | \$773,194 | \$0 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$461,051 |
| Other Special Revenue | \$2,666,532 | \$0 |
| Enterprise Funds | \$198,460 | \$320,703 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$3,620,651 | \$112,409 | \$517,061 | \$0 |
| PK Instruction | \$2,162 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$289,993 | \$0 | \$193,978 | \$0 |
| Administration Services | \$735,938 | \$0 | \$0 | \$0 |
| Transportation Services | \$251,929 | \$86,152 | \$8,358 | \$0 |
| Other Support Services | \$794,418 | \$199,751 | \$160 | \$0 |
| Community Services | \$14,483 | \$0 | \$0 | \$0 |
| Non-Programmed | \$45,955 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$176,920 | \$0 | \$0 | \$0 |
| Total Expenditures | \$5,932,448 | \$398,311 | \$719,557 | \$0 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$2,038,210 |
| Special Education | \$307,347 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$2,345,557 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|----------|
| Educational Funds* | \$16,367 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | (\$478,388) |
| Capital Outlay | \$187,622 |
| Special Education | \$477,130 |
| Pension | \$0 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$43,433,774 |
| Owner Occupied | \$3,650,455 |
| Other Non-Ag/Utilities | \$5,816,763 |
| Total | \$52,900,992 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.554 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$0.384 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.000 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2010 PK-12 Enrollment | 456 |
| Fall 2010 K-12 Fall Enrollment | 423 |
| Open Enrolled Students Rec'd | 4 |
| Home School ADM | 16.000 |
| Fall 2010 State Aid Fall Enroll. | 427.00 |
| District Dropout Rate | 8.6% |
| % Eligible for Free/Red. Lunch | |
| % Special Needs Students | 13.8% |
| Students Transported | 251 |
| Student to Staff Ratio | 9.4 |
| District Attendance Rate | 89.2% |
| Number of Graduates | 22 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool | 32.811 | 32.811 |
| KG-8 | 265.609 | 289.825 |
| 9-12 | 91.117 | 110.098 |
| Total | 389.536 | 432.734 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$38,507 |
| Experience Adjusted Salary | \$39,769 |
| Avg Years of Experience | 12.9 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 48.3 |
| Classroom Staff | 0.0 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 14.5 |
| Math | 16.6 |
| Reading | 16.3 |
| Science | 17.0 |
| Composite Score | 16.3 |
| Number Tested | 24 |

December 2010 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 25 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 21 |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 63 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 48 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 63 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.