



## 2010-2011 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,122

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,861,460	\$3,824,939	\$1,815,064	\$382,121
County	\$544,681	\$0	\$0	\$0
State	\$5,353,006	\$0	\$386,649	\$0
Federal	\$2,003,330	\$0	\$887,117	\$0
<b>Total</b>	<b>\$14,762,477</b>	<b>\$3,824,939</b>	<b>\$3,088,830</b>	<b>\$382,121</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,445,691	\$540,975	\$2,098,977	\$0
PK Instruction	\$0	\$0	\$74,136	\$0
Adult Instruction	\$15,628	\$0	\$0	\$0
Student/Staff Services	\$1,098,669	\$34,733	\$459,830	\$0
Administration Services	\$1,142,218	\$8,859	\$125,923	\$0
Transportation Services	\$609,439	\$85,000	\$39,947	\$0
Other Support Services	\$2,538,242	\$2,077,659	\$0	\$0
Community Services	\$31,735	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$268,514
Debt Service	\$0	\$1,773,457	\$0	\$0
Co-Curricular	\$556,214	\$48,483	\$0	\$0
<b>Total Expenditures</b>	<b>\$14,437,836</b>	<b>\$4,569,166</b>	<b>\$2,798,812</b>	<b>\$268,514</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$282,925
Capital Projects	\$0	\$8,927,134
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,110,535	\$1,157,437

### State Aid

General Aid*	\$5,968,564
Special Education	\$386,649
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$6,355,213</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,128
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$5,220,708
Capital Outlay	\$3,164,462
Special Education	\$518,280
Pension	\$900,007

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$278,899,638
Owner Occupied	\$694,634,190
Other Non-Ag/Utilities	\$318,677,365
<b>Total</b>	<b>\$1,292,211,193</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	2,443
Fall 2010 K-12 Fall Enrollment	2,443
Open Enrolled Students Rec'd	240
Home School ADM	124,800
Fall 2010 State Aid Fall Enroll.	2,457.45
District Dropout Rate	2.8%
% Eligible for Free/Red. Lunch	36.8%
% Special Needs Students	14.8%
Students Transported	1,035
Student to Staff Ratio	13.6
District Attendance Rate	94.9%
Number of Graduates	146

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	12.452	12.452
KG-8	1,643.272	1,720.186
9-12	653.880	700.543
<b>Total</b>	<b>2,309.604</b>	<b>2,433.182</b>

### Teaching Staff Data

Average Teacher Salary	\$37,794
Experience Adjusted Salary	\$37,298
Avg Years of Experience	15.6
% with Advanced Degrees	27.1%
Certified Instructional Staff	177.5
Classroom Staff	2.0

### American College Test (ACT)

English	20.8
Math	21.3
Reading	22.5
Science	21.6
Composite Score	21.6
Number Tested	102

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	18
Mental Retardation	27
Hearing Impaired	
Learning Disabled	157
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	91
Other Health Impaired	24
Autism	13
Traumatic Brain Injury	
Developmental Delay	20
<b>Total</b>	<b>361</b>

### Special Education Placement Categories

Regular Classroom	245
Resource Room	39
Self-Contained Classroom	20
Separate Facility	13
Regular Early Childhood	16
Age 3-5 Special Ed Prg	18
Age 3-5 Other SE Locations	10
<b>Total</b>	<b>361</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.