



## 2010-2011 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$815,847	\$424,617	\$202,044	\$46,955
County	\$11,548	\$0	\$0	\$0
State	\$1,004,157	\$0	\$65,772	\$0
Federal	\$311,337	\$0	\$1,752	\$0
<b>Total</b>	<b>\$2,142,888</b>	<b>\$424,617</b>	<b>\$269,568</b>	<b>\$46,955</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$210,292	\$205,333
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$227,764	\$236,828

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,250,960	\$92,189	\$197,923	\$50,249
PK Instruction	\$0	\$0	\$23,354	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,877	\$574	\$28,544	\$5,850
Administration Services	\$215,413	\$21,377	\$0	\$9,174
Transportation Services	\$66,009	\$30,366	\$0	\$62
Other Support Services	\$257,656	\$174,925	\$0	\$7,834
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	(\$231)	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$137,090	\$11,428	\$0	\$7,994
<b>Total Expenditures</b>	<b>\$2,068,775</b>	<b>\$330,859</b>	<b>\$249,821</b>	<b>\$81,163</b>

### State Aid

General Aid*	\$1,137,901
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$65,772
<b>Total State Aid</b>	<b>\$1,203,673</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,707
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Ending Fund Balance

General	\$1,513,068
Capital Outlay	\$929,018
Special Education	\$18,794
Pension	\$281,845

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$108,490,637
Owner Occupied	\$20,680,949
Other Non-Ag/Utilities	\$18,351,415
<b>Total</b>	<b>\$147,523,001</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.450
Owner Occupied	\$5.356
Other Non-Ag/Utilities	\$11.470
Special Education	\$1.400
Capital Outlay	\$2.720
Bond Redemption	\$1.394
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	285
Fall 2010 K-12 Fall Enrollment	282
Open Enrolled Students Rec'd	40
Home School ADM	5,000
Fall 2010 State Aid Fall Enroll.	282.40
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.0%
% Special Needs Students	9.8%
Students Transported	102
Student to Staff Ratio	9.5
District Attendance Rate	97.0%
Number of Graduates	16

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	5.913	5.913
KG-8	205.532	210.663
9-12	66.591	69.995
<b>Total</b>	<b>278.035</b>	<b>286.571</b>

### Teaching Staff Data

Average Teacher Salary	\$34,592
Experience Adjusted Salary	\$34,119
Avg Years of Experience	16.4
% with Advanced Degrees	12.5%
Certified Instructional Staff	30.1
Classroom Staff	0.0

### American College Test (ACT)

English	20.4
Math	20.2
Reading	20.3
Science	20.5
Composite Score	20.5
Number Tested	11

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>28</b>

### Special Education Placement Categories

Regular Classroom	12
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>28</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.