



2010-2011 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,270,467	\$459,644	\$256,776	\$43,934
County	\$84,968	\$0	\$0	\$0
State	\$2,333,998	\$0	\$303,114	\$0
Federal	\$779,003	\$0	\$239,074	\$0
Total	\$4,468,436	\$459,644	\$798,964	\$43,934

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$3,198,205	\$3,200,189
Other Special Revenue	\$51,535	\$0
Enterprise Funds	\$373,165	\$389,977

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,463,487	\$259,315	\$410,463	\$0
PK Instruction	\$0	\$0	\$55,816	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$346,256	\$79,755	\$164,666	\$0
Administration Services	\$682,085	\$0	\$45,780	\$0
Transportation Services	\$16,260	\$19,975	\$0	\$0
Other Support Services	\$634,508	\$61,283	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$46,658
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$247,002	\$6,785	\$0	\$0
Total Expenditures	\$4,389,599	\$427,114	\$676,726	\$46,658

State Aid

General Aid*	\$2,425,562
Special Education	\$303,114
Sparsity	\$0
Reorganization Incentive	\$181,600
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,910,276

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,047
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Ending Fund Balance

General	\$523,737
Capital Outlay	\$441,637
Special Education	\$352,915
Pension	\$32,403

2010 Payable 2011 Taxable Valuations

Agricultural	\$42,125,661
Owner Occupied	\$61,354,214
Other Non-Ag/Utilities	\$41,748,925
Total	\$145,228,800

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.511
Owner Occupied	\$5.451
Other Non-Ag/Utilities	\$11.673
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$4.931
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	648
Fall 2010 K-12 Fall Enrollment	641
Open Enrolled Students Rec'd	28
Home School ADM	7.240
Fall 2010 State Aid Fall Enroll.	644.29
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	46.8%
% Special Needs Students	13.7%
Students Transported	15
Student to Staff Ratio	13.1
District Attendance Rate	94.0%
Number of Graduates	45

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	7.135	7.135
KG-8	412.282	433.800
9-12	182.903	199.696
Total	602.320	640.631

Teaching Staff Data

Average Teacher Salary	\$36,923
Experience Adjusted Salary	\$36,687
Avg Years of Experience	17.2
% with Advanced Degrees	12.0%
Certified Instructional Staff	49.6
Classroom Staff	0.0

American College Test (ACT)

English	18.8
Math	20.4
Reading	20.5
Science	20.7
Composite Score	20.3
Number Tested	39

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	29
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	15
Other Health Impaired	18
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	89

Special Education Placement Categories

Regular Classroom	64
Resource Room	10
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	89

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.