



2010-2011 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$667,607	\$475,831	\$237,848	\$50,829
County	\$10,553	\$69	\$36	\$8
State	\$767,820	\$0	\$85,793	\$0
Federal	\$173,240	\$0	\$0	\$0
Total	\$1,619,219	\$475,900	\$323,677	\$50,837

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$358,327	\$243,813
Capital Projects	\$0	\$0
Other Special Revenue	\$5,437	\$0
Enterprise Funds	\$123,676	\$130,343

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$821,401	\$7,368	\$149,239	\$32,295
PK Instruction	\$0	\$0	\$7,133	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,543	\$0	\$57,379	\$0
Administration Services	\$175,676	\$0	\$33,907	\$0
Transportation Services	\$555	\$68,949	\$0	\$0
Other Support Services	\$181,064	\$237,176	\$9,278	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$90,820	\$0	\$0
Co-Curricular	\$75,855	\$7,663	\$0	\$0
Total Expenditures	\$1,330,094	\$411,975	\$257,837	\$32,295

State Aid

General Aid*	\$863,882
Special Education	\$32,798
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$52,995
Total State Aid	\$949,675

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,009
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$714,140
Capital Outlay	\$508,854
Special Education	(\$6,285)
Pension	\$109,872

2010 Payable 2011 Taxable Valuations

Agricultural	\$77,730,764
Owner Occupied	\$25,951,555
Other Non-Ag/Utilities	\$5,565,607
Total	\$109,247,926

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$2.159
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	218
Fall 2010 K-12 Fall Enrollment	218
Open Enrolled Students Rec'd	31
Home School ADM	5.000
Fall 2010 State Aid Fall Enroll.	218.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.4%
% Special Needs Students	13.8%
Students Transported	45
Student to Staff Ratio	10.8
District Attendance Rate	96.5%
Number of Graduates	15

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	165.681	170.540
9-12	44.439	47.136
Total	210.120	217.676

Teaching Staff Data

Average Teacher Salary	\$31,185
Experience Adjusted Salary	\$32,216
Avg Years of Experience	14.0
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.3
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	30

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	30

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.