



2010-2011 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$780,109	\$311,713	\$177,415	\$37,125
County	\$19,358	\$0	\$0	\$0
State	\$865,158	\$0	\$53,453	\$0
Federal	\$234,894	\$0	\$0	\$0
Total	\$1,899,518	\$311,713	\$230,868	\$37,125

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$116,933	\$115,952

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,082,227	\$122,410	\$185,107	\$35,000
PK Instruction	\$21,389	\$0	\$15,691	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,958	\$0	\$38,307	\$0
Administration Services	\$224,982	\$130	\$0	\$0
Transportation Services	\$57,126	\$20,038	\$7,330	\$0
Other Support Services	\$181,549	\$149,881	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$53,298	\$0	\$0
Co-Curricular	\$93,151	\$6,795	\$0	\$0
Total Expenditures	\$1,791,383	\$352,552	\$246,434	\$35,000

State Aid

General Aid*	\$976,485
Special Education	\$53,453
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,029,938

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,711
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$794,790
Capital Outlay	\$523,432
Special Education	\$15,880
Pension	\$57,958

2010 Payable 2011 Taxable Valuations

Agricultural	\$99,450,080
Owner Occupied	\$21,560,965
Other Non-Ag/Utilities	\$7,683,374
Total	\$128,694,419

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.830
Owner Occupied	\$5.946
Other Non-Ag/Utilities	\$12.733
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	244
Fall 2010 K-12 Fall Enrollment	244
Open Enrolled Students Rec'd	62
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	244.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	43.0%
% Special Needs Students	13.5%
Students Transported	79
Student to Staff Ratio	11.3
District Attendance Rate	95.1%
Number of Graduates	23

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	1.977	1.977
KG-8	144.882	150.379
9-12	86.389	92.862
Total	233.249	245.218

Teaching Staff Data

Average Teacher Salary	\$34,597
Experience Adjusted Salary	\$35,730
Avg Years of Experience	11.8
% with Advanced Degrees	15.4%
Certified Instructional Staff	21.5
Classroom Staff	0.0

American College Test (ACT)

English	22.2
Math	22.5
Reading	24.3
Science	24.3
Composite Score	23.4
Number Tested	13

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	33

Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	33

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.