



## 2010-2011 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$814,493	\$487,380	\$236,946	\$48,708
County	\$24,334	\$0	\$0	\$0
State	\$1,210,662	\$0	\$287,392	\$0
Federal	\$819,798	\$0	\$199,998	\$0
<b>Total</b>	<b>\$2,869,288</b>	<b>\$487,380</b>	<b>\$724,335</b>	<b>\$48,708</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$159,556	\$176,673

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,586,496	\$2,292	\$591,048	\$58,869
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$222,673	\$0	\$0	\$336
Administration Services	\$304,432	\$0	\$0	\$0
Transportation Services	\$143,920	\$0	\$23,973	\$0
Other Support Services	\$350,966	\$20,165	\$1,775	(\$1)
Community Services	\$145,042	\$0	\$0	\$254
Non-Programmed	\$0	\$0	\$0	\$1,698
Debt Service	\$0	\$302,290	\$0	\$0
Co-Curricular	\$154,845	\$6,298	\$0	\$1,118
<b>Total Expenditures</b>	<b>\$2,908,374</b>	<b>\$331,044</b>	<b>\$616,796</b>	<b>\$62,274</b>

### State Aid

General Aid*	\$1,286,415
Special Education	\$237,932
Sparsity	\$37,292
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$49,460
<b>Total State Aid</b>	<b>\$1,611,099</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$9,807
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$105,613
Capital Outlay	\$377,916
Special Education	(\$12,735)
Pension	\$121,329

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$101,558,570
Owner Occupied	\$40,220,384
Other Non-Ag/Utilities	\$20,898,989
<b>Total</b>	<b>\$162,677,943</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	361
Fall 2010 K-12 Fall Enrollment	337
Open Enrolled Students Rec'd	6
Home School ADM	26.000
Fall 2010 State Aid Fall Enroll.	342.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	54.6%
% Special Needs Students	16.1%
Students Transported	163
Student to Staff Ratio	11.3
District Attendance Rate	95.1%
Number of Graduates	16

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	22.366	24.209
KG-8	219.917	230.242
9-12	96.425	102.418
<b>Total</b>	<b>338.709</b>	<b>356.869</b>

### Teaching Staff Data

Average Teacher Salary	\$31,729
Experience Adjusted Salary	\$32,204
Avg Years of Experience	14.4
% with Advanced Degrees	9.4%
Certified Instructional Staff	32.0
Classroom Staff	0.0

### American College Test (ACT)

English	21.1
Math	21.5
Reading	22.2
Science	22.5
Composite Score	21.9
Number Tested	15

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	25
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>58</b>

### Special Education Placement Categories

Regular Classroom	33
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>58</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.