



2010-2011 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,138,874	\$498,136	\$246,937	\$98,927
County	\$19,772	\$0	\$0	\$0
State	\$666,851	\$0	\$0	\$0
Federal	\$206,132	\$0	\$0	\$0
Total	\$2,031,628	\$498,136	\$246,937	\$98,927

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,905	\$149,322

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,184,628	\$98,354	\$177,138	\$46,984
PK Instruction	\$20,020	\$0	\$13,414	\$856
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,905	\$4,877	\$20,109	\$1,349
Administration Services	\$236,060	\$1,900	\$34,069	\$9,195
Transportation Services	\$174,265	\$13,500	\$102	\$1,612
Other Support Services	\$263,318	\$208,601	\$0	\$5,861
Community Services	\$220	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,612
Debt Service	\$0	\$130,910	\$0	\$0
Co-Curricular	\$80,165	\$13,090	\$0	\$2,085
Total Expenditures	\$2,064,580	\$471,232	\$244,832	\$76,553

State Aid

General Aid*	\$746,878
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$746,878

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,716
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,249,091
Capital Outlay	\$284,372
Special Education	\$250,116
Pension	\$37,160

2010 Payable 2011 Taxable Valuations

Agricultural	\$303,956,293
Owner Occupied	\$18,316,568
Other Non-Ag/Utilities	\$13,582,683
Total	\$335,855,544

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.697
Capital Outlay	\$1.546
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	318
Fall 2010 K-12 Fall Enrollment	304
Open Enrolled Students Rec'd	9
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	305.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	39.1%
% Special Needs Students	12.9%
Students Transported	121
Student to Staff Ratio	12.7
District Attendance Rate	96.2%
Number of Graduates	23

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	12.826	12.826
KG-8	205.148	212.450
9-12	84.617	88.822
Total	302.591	314.098

Teaching Staff Data

Average Teacher Salary	\$36,625
Experience Adjusted Salary	\$36,561
Avg Years of Experience	15.0
% with Advanced Degrees	23.3%
Certified Instructional Staff	25.0
Classroom Staff	0.0

American College Test (ACT)

English	21.6
Math	22.0
Reading	22.0
Science	22.2
Composite Score	22.1
Number Tested	22

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Special Education Placement Categories

Regular Classroom	37
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.