



2010-2011 Profile of Oelrichs School District 23-3

214 West 7th Street, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$163,306	\$113,284	\$52,977	\$0
County	\$3,286	\$0	\$0	\$0
State	\$674,864	\$0	\$22,909	\$0
Federal	\$541,452	\$47,300	\$42,609	\$0
Total	\$1,382,908	\$160,584	\$118,495	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,081,896	\$16,387	\$87,858	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,020	\$4,719	\$20,532	\$0
Administration Services	\$258,264	\$0	\$3,000	\$0
Transportation Services	\$69,861	\$107,772	\$0	\$0
Other Support Services	\$246,419	\$26,559	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$53,579	\$3,429	\$0	\$0
Total Expenditures	\$1,859,039	\$158,867	\$111,390	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,124,611	\$0
Enterprise Funds	\$43,459	\$63,367

State Aid

General Aid*	\$637,627
Special Education	\$22,909
Sparsity	\$123,750
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$784,286

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$18,082
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$90,080
Capital Outlay	\$125,085
Special Education	\$18,238
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$29,201,020
Owner Occupied	\$5,203,070
Other Non-Ag/Utilities	\$2,692,835
Total	\$37,096,925

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	123
Fall 2010 K-12 Fall Enrollment	123
Open Enrolled Students Rec'd	104
Home School ADM	6,000
Fall 2010 State Aid Fall Enroll.	123.00
District Dropout Rate	4.0%
% Eligible for Free/Red. Lunch	
% Special Needs Students	14.6%
Students Transported	108
Student to Staff Ratio	6.9
District Attendance Rate	91.8%
Number of Graduates	12

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	56.036	60.088
9-12	44.716	49.619
Total	100.752	109.707

Teaching Staff Data

Average Teacher Salary	\$40,513
Experience Adjusted Salary	\$43,526
Avg Years of Experience	9.2
% with Advanced Degrees	26.3%
Certified Instructional Staff	17.9
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	18

Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	18

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.