



2010-2011 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,382,762	\$2,751,267	\$1,348,297	\$274,504
County	\$216,095	\$0	\$0	\$0
State	\$7,040,486	\$0	\$789,020	\$0
Federal	\$2,031,829	\$0	\$761,648	\$0
Total	\$14,671,172	\$2,751,267	\$2,898,965	\$274,504

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,364,864	\$449,303	\$1,486,663	\$127,491
PK Instruction	\$0	\$0	\$337,167	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,469,144	\$4,311	\$709,617	\$700
Administration Services	\$1,378,583	\$46,962	\$152,498	\$50,882
Transportation Services	\$65,306	\$58,739	\$136,047	\$0
Other Support Services	\$2,365,656	\$1,192,214	\$0	\$39,096
Community Services	\$140,754	\$0	\$0	\$0
Non-Programmed	\$272,620	\$0	\$0	\$0
Debt Service	\$0	\$4,905,445	\$0	\$0
Co-Curricular	\$724,974	\$62,052	\$0	\$6,161
Total Expenditures	\$14,781,901	\$6,719,025	\$2,821,992	\$224,330

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,145,260	\$10,585,725
Capital Projects	\$0	\$0
Other Special Revenue	\$231,679	\$0
Enterprise Funds	\$1,215,079	\$1,158,154

State Aid

General Aid*	\$7,716,244
Special Education	\$789,020
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,505,264

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,777
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$3,171,649
Capital Outlay	\$1,070,714
Special Education	\$546,093
Pension	\$62,210

2010 Payable 2011 Taxable Valuations

Agricultural	\$80,465,933
Owner Occupied	\$577,123,670
Other Non-Ag/Utilities	\$280,530,323
Total	\$938,119,926

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.217
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	2,578
Fall 2010 K-12 Fall Enrollment	2,578
Open Enrolled Students Rec'd	188
Home School ADM	47.830
Fall 2010 State Aid Fall Enroll.	2,593.20
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	26.3%
% Special Needs Students	12.5%
Students Transported	66
Student to Staff Ratio	16.0
District Attendance Rate	94.3%
Number of Graduates	208

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	1,672.933	1,750.328
9-12	747.095	817.304
Total	2,420.028	2,567.632

Teaching Staff Data

Average Teacher Salary	\$39,730
Experience Adjusted Salary	\$39,429
Avg Years of Experience	14.8
% with Advanced Degrees	22.6%
Certified Instructional Staff	161.0
Classroom Staff	0.0

American College Test (ACT)

English	21.9
Math	23.0
Reading	22.5
Science	22.8
Composite Score	22.7
Number Tested	175

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	26
Hearing Impaired	
Learning Disabled	117
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	74
Other Health Impaired	36
Autism	13
Traumatic Brain Injury	
Developmental Delay	41
Total	323

Special Education Placement Categories

Regular Classroom	215
Resource Room	47
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	49
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	323

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.