



## 2010-2011 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$609,285	\$401,460	\$123,974	\$0
County	\$21,433	\$0	\$0	\$0
State	\$808,538	\$0	\$0	\$0
Federal	\$338,743	\$28,639	\$0	\$0
<b>Total</b>	<b>\$1,777,999</b>	<b>\$430,099</b>	<b>\$123,974</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,559	\$140,800

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,106,764	\$15,814	\$100,853	\$0
PK Instruction	\$0	\$0	\$1,865	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$22,835	\$0	\$23,696	\$0
Administration Services	\$176,455	\$0	\$0	\$0
Transportation Services	\$109,058	\$77,402	\$0	\$0
Other Support Services	\$249,610	\$66,381	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$206,961	\$0	\$0
Co-Curricular	\$109,762	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,774,484</b>	<b>\$366,558</b>	<b>\$126,415</b>	<b>\$0</b>

### State Aid

General Aid*	\$896,879
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$896,879</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,379
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,023,294
Capital Outlay	\$450,114
Special Education	\$275,146
Pension	\$0

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$82,871,230
Owner Occupied	\$15,312,830
Other Non-Ag/Utilities	\$7,632,687
<b>Total</b>	<b>\$105,816,747</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.697
Owner Occupied	\$5.740
Other Non-Ag/Utilities	\$12.291
Special Education	\$0.900
Capital Outlay	\$3.754
Bond Redemption	\$0.000
Pension Fund	\$0.000

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	232
Fall 2010 K-12 Fall Enrollment	232
Open Enrolled Students Rec'd	40
Home School ADM	1,000
Fall 2010 State Aid Fall Enroll.	227.00
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	35.8%
% Special Needs Students	12.1%
Students Transported	141
Student to Staff Ratio	10.6
District Attendance Rate	95.4%
Number of Graduates	19

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	146.328	152.918
9-12	74.384	78.480
<b>Total</b>	<b>220.712</b>	<b>231.398</b>

### Teaching Staff Data

Average Teacher Salary	\$33,412
Experience Adjusted Salary	\$34,378
Avg Years of Experience	13.6
% with Advanced Degrees	13.0%
Certified Instructional Staff	21.9
Classroom Staff	0.0

### American College Test (ACT)

English	20.1
Math	20.7
Reading	20.7
Science	21.2
Composite Score	20.8
Number Tested	13

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>28</b>

### Special Education Placement Categories

Regular Classroom	20
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>28</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.