



## 2010-2011 Profile of Rutland School District 39-4

102 School Street, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$591,826	\$177,828	\$146,316	\$32,219
County	\$16,270	\$0	\$0	\$0
State	\$403,868	\$21,685	\$0	\$0
Federal	\$83,113	\$0	\$2,527	\$0
<b>Total</b>	<b>\$1,095,077</b>	<b>\$199,514</b>	<b>\$148,843</b>	<b>\$32,219</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$53,632	\$63,913

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$638,098	\$36,604	\$110,230	\$30,681
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,745	\$0	\$89,152	\$589
Administration Services	\$106,781	\$7,003	\$3,720	\$2,552
Transportation Services	\$93,220	\$94,467	\$0	\$0
Other Support Services	\$135,547	\$109,678	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$45,243	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,050,634</b>	<b>\$247,752</b>	<b>\$203,102</b>	<b>\$33,822</b>

### State Aid

General Aid*	\$448,074
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$448,074</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$10,298
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$237,748
Capital Outlay	\$163,304
Special Education	\$39,151
Pension	\$1,547

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$89,636,567
Owner Occupied	\$14,034,788
Other Non-Ag/Utilities	\$1,476,929
<b>Total</b>	<b>\$105,148,284</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$4.461
Owner Occupied	\$6.926
Other Non-Ag/Utilities	\$14.831
Special Education	\$1.250
Capital Outlay	\$1.800
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	131
Fall 2010 K-12 Fall Enrollment	131
Open Enrolled Students Rec'd	54
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	132.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.1%
% Special Needs Students	13.7%
Students Transported	93
Student to Staff Ratio	7.5
District Attendance Rate	94.5%
Number of Graduates	8

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	80.971	84.850
9-12	38.276	41.405
<b>Total</b>	<b>119.247</b>	<b>126.254</b>

### Teaching Staff Data

Average Teacher Salary	\$27,212
Experience Adjusted Salary	\$27,950
Avg Years of Experience	15.5
% with Advanced Degrees	26.3%
Certified Instructional Staff	17.5
Classroom Staff	0.0

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>18</b>

### Special Education Placement Categories

Regular Classroom	11
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>18</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.