



## 2010-2011 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$729,024	\$572,292	\$242,079	\$64,164
County	\$11,652	\$0	\$0	\$0
State	\$539,105	\$0	\$0	\$0
Federal	\$198,232	\$0	\$81,184	\$0
<b>Total</b>	<b>\$1,478,013</b>	<b>\$572,292</b>	<b>\$323,263</b>	<b>\$64,164</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,059	\$29,382	\$161,377	\$37,174
PK Instruction	\$30,424	\$2,978	\$0	\$1,608
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,795	\$13,105	\$42,632	\$2,078
Administration Services	\$154,545	\$1,167	\$7,068	\$6,704
Transportation Services	\$86,911	\$94,693	\$0	\$846
Other Support Services	\$142,853	\$38,800	\$0	\$4,385
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$168,011	\$0	\$0
Co-Curricular	\$79,827	\$884	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,499,413</b>	<b>\$349,020</b>	<b>\$211,077</b>	<b>\$52,796</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$153,416	\$151,378

### State Aid

General Aid*	\$598,914
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$598,914</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,454
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$557,750
Capital Outlay	\$492,805
Special Education	\$977,157
Pension	\$85,946

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$195,220,123
Owner Occupied	\$14,608,473
Other Non-Ag/Utilities	\$6,217,232
<b>Total</b>	<b>\$216,045,828</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.000
Capital Outlay	\$2.661
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	222
Fall 2010 K-12 Fall Enrollment	211
Open Enrolled Students Rec'd	32
Home School ADM	4,000
Fall 2010 State Aid Fall Enroll.	212.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	66.4%
% Special Needs Students	9.5%
Students Transported	81
Student to Staff Ratio	10.0
District Attendance Rate	95.5%
Number of Graduates	22

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	10.441	11.406
KG-8	145.957	152.294
9-12	53.346	56.294
<b>Total</b>	<b>209.744</b>	<b>219.994</b>

### Teaching Staff Data

Average Teacher Salary	\$31,612
Experience Adjusted Salary	\$30,704
Avg Years of Experience	18.0
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.2
Classroom Staff	1.0

### American College Test (ACT)

English	20.4
Math	22.6
Reading	22.6
Science	22.9
Composite Score	22.4
Number Tested	14

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>21</b>

### Special Education Placement Categories

Regular Classroom	13
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>21</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.