



## 2010-2011 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$918,009	\$305,877	\$264,284	\$56,735
County	\$12,279	\$0	\$0	\$0
State	\$804,456	\$0	\$50,305	\$0
Federal	\$235,059	\$0	\$0	\$0
<b>Total</b>	<b>\$1,969,803</b>	<b>\$305,877</b>	<b>\$314,589</b>	<b>\$56,735</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$141,203	\$142,099

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$905,493	\$88,120	\$275,650	\$31,901
PK Instruction	\$9,926	\$0	\$21,020	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,225	\$3,317	\$30,992	\$0
Administration Services	\$208,625	\$0	\$4,034	\$3,953
Transportation Services	\$127,258	\$25,314	\$2,379	\$0
Other Support Services	\$292,316	\$410,081	\$0	\$2,000
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,920
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$104,132	\$9,953	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,753,974</b>	<b>\$536,786</b>	<b>\$334,075</b>	<b>\$61,774</b>

### State Aid

General Aid*	\$884,883
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$50,305
<b>Total State Aid</b>	<b>\$935,188</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,969
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$2,259,323
Capital Outlay	\$406,104
Special Education	\$29,261
Pension	\$54,507

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$148,257,200
Owner Occupied	\$23,682,356
Other Non-Ag/Utilities	\$9,935,177
<b>Total</b>	<b>\$181,874,733</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.223
Owner Occupied	\$5.004
Other Non-Ag/Utilities	\$10.715
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	269
Fall 2010 K-12 Fall Enrollment	260
Open Enrolled Students Rec'd	6
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	262.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	40.8%
% Special Needs Students	20.4%
Students Transported	110
Student to Staff Ratio	12.0
District Attendance Rate	96.0%
Number of Graduates	21

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	9.524	9.524
KG-8	172.902	179.182
9-12	76.187	80.288
<b>Total</b>	<b>258.612</b>	<b>268.994</b>

### Teaching Staff Data

Average Teacher Salary	\$33,880
Experience Adjusted Salary	\$32,443
Avg Years of Experience	18.8
% with Advanced Degrees	19.2%
Certified Instructional Staff	22.4
Classroom Staff	0.0

### American College Test (ACT)

English	22.3
Math	24.3
Reading	21.8
Science	24.0
Composite Score	23.3
Number Tested	12

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	29
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>55</b>

### Special Education Placement Categories

Regular Classroom	25
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>55</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.