



2010-2011 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|---------------------|------------------|--------------------|----------------|
| Local | \$798,435 | \$77,992 | \$52,758 | \$7,799 |
| County | \$630 | \$0 | \$0 | \$0 |
| State | \$5,284,147 | \$0 | \$1,807,158 | \$0 |
| Federal | \$7,841,374 | \$551,648 | \$913,401 | \$0 |
| Total | \$13,924,585 | \$629,640 | \$2,773,317 | \$7,799 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$124 | \$3,037,533 |
| Other Special Revenue | \$8,413,755 | \$0 |
| Enterprise Funds | \$849,109 | \$1,158,669 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|---------------------|--------------------|--------------------|------------|
| K-12 Instruction | \$8,824,149 | \$260,868 | \$1,696,969 | \$0 |
| PK Instruction | \$476,708 | \$0 | \$339,159 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,534,457 | \$761,215 | \$765,015 | \$0 |
| Administration Services | \$1,959,952 | \$0 | \$49,342 | \$0 |
| Transportation Services | \$1,820,379 | \$277,461 | \$46,783 | \$0 |
| Other Support Services | \$2,739,132 | \$6,824,233 | \$0 | \$0 |
| Community Services | \$643,831 | \$0 | \$0 | \$0 |
| Non-Programmed | \$53,825 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$170,931 | \$0 | \$0 | \$0 |
| Total Expenditures | \$19,223,365 | \$8,123,776 | \$2,897,269 | \$0 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$5,823,227 |
| Special Education | \$1,807,158 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$7,630,385 |

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

| | |
|--|----------|
| Educational Funds* | \$17,248 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$453,709 |
| Capital Outlay | \$26,699 |
| Special Education | \$316,138 |
| Pension | \$30,231 |

2010 Payable 2011 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$21,314,310 |
| Owner Occupied | \$2,350,210 |
| Other Non-Ag/Utilities | \$2,193,644 |
| Total | \$25,858,164 |

2010 Payable 2011 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.554 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

Student Data

| | |
|----------------------------------|----------|
| Fall 2010 PK-12 Enrollment | 1,395 |
| Fall 2010 K-12 Fall Enrollment | 1,254 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 10.000 |
| Fall 2010 State Aid Fall Enroll. | 1,229.34 |
| District Dropout Rate | 6.0% |
| % Eligible for Free/Red. Lunch | |
| % Special Needs Students | 19.4% |
| Students Transported | 1,168 |
| Student to Staff Ratio | 13.3 |
| District Attendance Rate | 93.3% |
| Number of Graduates | 3 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| Preschool | 126.119 | 138.119 |
| KG-8 | 1,062.407 | 1,142.328 |
| 9-12 | 48.611 | 48.611 |
| Total | 1,237.138 | 1,329.059 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$43,993 |
| Experience Adjusted Salary | \$46,175 |
| Avg Years of Experience | 10.4 |
| % with Advanced Degrees | 8.4% |
| Certified Instructional Staff | 105.0 |
| Classroom Staff | 0.0 |

American College Test (ACT)

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 0 |

December 2010 Federal Child Count

| | |
|------------------------|------------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | 28 |
| Hearing Impaired | |
| Learning Disabled | 73 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 117 |
| Other Health Impaired | |
| Autism | 10 |
| Traumatic Brain Injury | |
| Developmental Delay | 19 |
| Total | 270 |

Special Education Placement Categories

| | |
|----------------------------|------------|
| Regular Classroom | 180 |
| Resource Room | 17 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | 70 |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 270 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.