



## 2010-2011 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$64,195,501	\$22,037,791	\$12,040,821	\$2,709,573
County	\$1,109,903	\$0	\$0	\$0
State	\$46,070,330	\$460,135	\$11,435,266	\$0
Federal	\$20,956,983	\$1,160,817	\$3,826,860	\$0
<b>Total</b>	<b>\$132,332,717</b>	<b>\$23,658,743</b>	<b>\$27,302,947</b>	<b>\$2,709,573</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,527,844	\$2,416,750
Capital Projects	\$380,431	\$4,275,580
Other Special Revenue	\$0	\$0
Enterprise Funds	\$14,086,455	\$13,932,715

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$82,162,426	\$2,907,670	\$16,522,267	\$652,193
PK Instruction	\$1,618,600	\$59,037	\$2,062,898	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$12,054,162	\$497,331	\$3,472,981	\$0
Administration Services	\$12,562,724	\$30,011	\$1,614,697	\$0
Transportation Services	\$2,631,580	\$891,748	\$1,844,226	\$0
Other Support Services	\$18,587,919	\$4,966,467	\$1,764,522	\$0
Community Services	\$155,831	\$0	\$0	\$0
Non-Programmed	\$34,509	\$0	\$231,509	\$2,057,380
Debt Service	\$0	\$9,519,218	\$0	\$0
Co-Curricular	\$3,746,632	\$926,986	\$0	\$0
<b>Total Expenditures</b>	<b>\$133,554,383</b>	<b>\$19,798,468</b>	<b>\$27,513,099</b>	<b>\$2,709,573</b>

### State Aid

General Aid*	\$49,411,442
Special Education	\$11,404,789
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$60,816,231</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,318
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$22,039,228
Capital Outlay	\$20,736,321
Special Education	\$4,753,265
Pension	\$0

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$20,664,549
Owner Occupied	\$5,068,719,526
Other Non-Ag/Utilities	\$3,958,827,345
<b>Total</b>	<b>\$9,048,211,420</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.683
Owner Occupied	\$4.165
Other Non-Ag/Utilities	\$8.920
Special Education	\$1.200
Capital Outlay	\$2.405
Bond Redemption	\$0.282
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	21,390
Fall 2010 K-12 Fall Enrollment	21,390
Open Enrolled Students Rec'd	893
Home School ADM	296,130
Fall 2010 State Aid Fall Enroll.	21,495.45
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	39.0%
% Special Needs Students	15.0%
Students Transported	5,993
Student to Staff Ratio	14.9
District Attendance Rate	95.2%
Number of Graduates	1,294

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	905.886	970.640
KG-8	14,288.362	14,821.818
9-12	5,975.213	6,457.862
<b>Total</b>	<b>21,169.460</b>	<b>22,250.320</b>

### Teaching Staff Data

Average Teacher Salary	\$43,698
Experience Adjusted Salary	\$43,715
Avg Years of Experience	14.5
% with Advanced Degrees	60.4%
Certified Instructional Staff	1,432.7
Classroom Staff	5.0

### American College Test (ACT)

English	21.9
Math	23.1
Reading	22.8
Science	23.2
Composite Score	22.9
Number Tested	940

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	383
Mental Retardation	336
Hearing Impaired	16
Learning Disabled	826
Multiple Disabilities	112
Orthopedic Impairment	19
Visually Impaired	
Deaf	14
Speech/Language	616
Other Health Impaired	439
Autism	158
Traumatic Brain Injury	
Developmental Delay	268
<b>Total</b>	<b>3,200</b>

### Special Education Placement Categories

Regular Classroom	1,596
Resource Room	801
Self-Contained Classroom	200
Separate Facility	116
Regular Early Childhood	396
Age 3-5 Special Ed Prg	51
Age 3-5 Other SE Locations	40
<b>Total</b>	<b>3,200</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.