



## 2010-2011 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$91,026	\$17,386	\$13,796	\$1,160
County	\$4,102	\$0	\$0	\$0
State	\$995,267	\$0	\$343,279	\$0
Federal	\$1,031,155	\$0	\$104,379	\$0
<b>Total</b>	<b>\$2,121,549</b>	<b>\$17,386</b>	<b>\$461,454</b>	<b>\$1,160</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,554,786	\$0
Enterprise Funds	\$135,872	\$235,987

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,700,301	\$5,074	\$536,411	\$0
PK Instruction	\$54,164	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,590	\$0	\$86,077	\$0
Administration Services	\$321,031	\$1,076	\$23,576	\$0
Transportation Services	\$154,224	\$2,046	\$4,238	\$0
Other Support Services	\$411,312	\$63,351	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$65,557	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,888,180</b>	<b>\$71,547</b>	<b>\$650,302</b>	<b>\$0</b>

### State Aid

General Aid*	\$1,148,751
Special Education	\$117,061
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$226,218
<b>Total State Aid</b>	<b>\$1,492,030</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$17,938
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$145,875
Capital Outlay	\$27,524
Special Education	(\$33,743)
Pension	\$7,661

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$3,829,015
Owner Occupied	\$97,458
Other Non-Ag/Utilities	\$331,281
<b>Total</b>	<b>\$4,257,754</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	208
Fall 2010 K-12 Fall Enrollment	193
Open Enrolled Students Rec'd	66
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	194.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	
% Special Needs Students	19.2%
Students Transported	215
Student to Staff Ratio	9.5
District Attendance Rate	92.7%
Number of Graduates	10

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	14.348	14.944
KG-8	121.664	128.278
9-12	48.351	55.222
<b>Total</b>	<b>184.363</b>	<b>198.444</b>

### Teaching Staff Data

Average Teacher Salary	\$35,795
Experience Adjusted Salary	\$37,202
Avg Years of Experience	12.0
% with Advanced Degrees	9.5%
Certified Instructional Staff	21.0
Classroom Staff	1.0

### American College Test (ACT)

English	11.8
Math	16.5
Reading	14.6
Science	15.4
Composite Score	14.7
Number Tested	11

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>40</b>

### Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>40</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.