



## 2010-2011 Profile of Spearfish School District 40-2

525 E Illinois, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 284

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,462,048	\$3,303,275	\$1,560,542	\$317,635
County	\$286,895	\$0	\$0	\$0
State	\$3,254,512	\$0	\$258,910	\$0
Federal	\$1,345,150	\$145,421	\$783,166	\$0
<b>Total</b>	<b>\$11,348,606</b>	<b>\$3,448,696</b>	<b>\$2,602,617</b>	<b>\$317,635</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$259,480	\$506,611
Capital Projects	\$71,171	\$6,508,826
Other Special Revenue	\$0	\$0
Enterprise Funds	\$592,686	\$563,439

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,704,848	\$713,138	\$1,861,831	\$0
PK Instruction	\$0	\$0	\$213,630	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$701,471	\$55,041	\$452,289	\$0
Administration Services	\$986,183	\$0	\$0	\$0
Transportation Services	\$214,324	\$0	\$0	\$0
Other Support Services	\$1,739,491	\$449,762	\$0	\$0
Community Services	\$13,709	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$114,346
Debt Service	\$0	\$1,635,207	\$0	\$0
Co-Curricular	\$519,236	\$20,974	\$0	\$0
<b>Total Expenditures</b>	<b>\$10,879,262</b>	<b>\$2,874,121</b>	<b>\$2,527,750</b>	<b>\$114,346</b>

### State Aid

General Aid*	\$3,366,851
Special Education	\$254,174
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,621,025</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$6,972
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$3,908,080
Capital Outlay	\$4,810,887
Special Education	\$720,955
Pension	\$937,188

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$19,904,712
Owner Occupied	\$648,065,515
Other Non-Ag/Utilities	\$393,412,612
<b>Total</b>	<b>\$1,061,382,839</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.153
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	2,004
Fall 2010 K-12 Fall Enrollment	1,960
Open Enrolled Students Rec'd	95
Home School ADM	105.130
Fall 2010 State Aid Fall Enroll.	1,963.66
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	28.1%
% Special Needs Students	13.1%
Students Transported	694
Student to Staff Ratio	14.2
District Attendance Rate	94.9%
Number of Graduates	147

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	49.903	52.470
KG-8	1,262.409	1,328.222
9-12	567.289	598.804
<b>Total</b>	<b>1,879.601</b>	<b>1,979.496</b>

### Teaching Staff Data

Average Teacher Salary	\$39,396
Experience Adjusted Salary	\$39,269
Avg Years of Experience	14.8
% with Advanced Degrees	29.2%
Certified Instructional Staff	140.6
Classroom Staff	0.0

### American College Test (ACT)

English	22.3
Math	22.7
Reading	22.6
Science	22.8
Composite Score	22.8
Number Tested	105

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	11
Mental Retardation	18
Hearing Impaired	
Learning Disabled	107
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	69
Other Health Impaired	
Autism	13
Traumatic Brain Injury	
Developmental Delay	34
<b>Total</b>	<b>262</b>

### Special Education Placement Categories

Regular Classroom	169
Resource Room	26
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	43
Age 3-5 Special Ed Prg	15
Age 3-5 Other SE Locations	
<b>Total</b>	<b>262</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.