



## 2010-2011 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,914,507	\$822,243	\$468,809	\$94,093
County	\$39,488	\$0	\$349	\$0
State	\$4,107,953	\$0	\$557,543	\$0
Federal	\$662,833	\$0	\$12,049	\$0
<b>Total</b>	<b>\$6,724,781</b>	<b>\$822,243</b>	<b>\$1,038,750</b>	<b>\$94,093</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,321,045	\$1,267,378
Capital Projects	\$47,056	\$1,806,343
Other Special Revenue	\$0	\$0
Enterprise Funds	\$898,909	\$928,992

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,780,445	\$218,524	\$855,219	\$94,093
PK Instruction	\$1,349	\$0	\$38,947	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$538,323	\$14,570	\$66,544	\$0
Administration Services	\$747,550	\$0	\$109,056	\$0
Transportation Services	\$314,721	\$42,400	\$0	\$0
Other Support Services	\$1,134,516	\$182,485	\$9,744	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$255,525	\$0	\$0
Co-Curricular	\$337,071	\$19,852	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,853,975</b>	<b>\$733,355</b>	<b>\$1,080,410</b>	<b>\$94,093</b>

### State Aid

General Aid*	\$4,621,753
Special Education	\$557,543
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,179,296</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$6,168
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$899,558
Capital Outlay	\$6,477
Special Education	\$72,080
Pension	\$265,893

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$18,011,898
Owner Occupied	\$220,149,468
Other Non-Ag/Utilities	\$80,651,669
<b>Total</b>	<b>\$318,813,035</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.498
Bond Redemption	\$3.775
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	1,318
Fall 2010 K-12 Fall Enrollment	1,288
Open Enrolled Students Rec'd	166
Home School ADM	24,000
Fall 2010 State Aid Fall Enroll.	1,292.24
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	25.7%
% Special Needs Students	12.1%
Students Transported	428
Student to Staff Ratio	16.1
District Attendance Rate	95.9%
Number of Graduates	76

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	32.955	32.955
KG-8	926.733	960.886
9-12	314.738	333.469
<b>Total</b>	<b>1,274.425</b>	<b>1,327.309</b>

### Teaching Staff Data

Average Teacher Salary	\$34,064
Experience Adjusted Salary	\$36,361
Avg Years of Experience	10.6
% with Advanced Degrees	14.6%
Certified Instructional Staff	82.0
Classroom Staff	0.0

### American College Test (ACT)

English	20.8
Math	20.8
Reading	22.6
Science	21.6
Composite Score	21.6
Number Tested	60

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	17
Hearing Impaired	
Learning Disabled	41
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	51
Other Health Impaired	14
Autism	
Traumatic Brain Injury	
Developmental Delay	18
<b>Total</b>	<b>160</b>

### Special Education Placement Categories

Regular Classroom	89
Resource Room	21
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	38
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>160</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.