



2010-2011 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,255

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$551,763	\$2,168	\$142,390	\$44
County	\$1,885	\$0	\$0	\$0
State	\$1,333,317	\$0	\$189,590	\$0
Federal	\$638,479	\$8,752	\$24,753	\$0
Total	\$2,525,445	\$10,920	\$356,733	\$44

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,908,965	\$94,496	\$402,282	\$0
PK Instruction	\$0	\$0	\$8,060	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,956	\$6,824	\$33,135	\$0
Administration Services	\$460,206	\$0	\$0	\$0
Transportation Services	\$199,043	\$1,090	\$6,316	\$0
Other Support Services	\$457,079	\$88,549	\$23,097	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$129,252	\$4,181	\$0	\$0
Total Expenditures	\$3,414,501	\$195,140	\$472,890	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$437,543	\$437,543
Other Special Revenue	\$2,704,180	\$0
Enterprise Funds	\$146,782	\$212,580

State Aid

General Aid*	\$1,450,078
Special Education	\$189,590
Sparsity	\$35,329
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,674,997

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$12,246
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$160,795
Capital Outlay	(\$924)
Special Education	\$3,719
Pension	\$2,904

2010 Payable 2011 Taxable Valuations

Agricultural	\$77,882,789
Owner Occupied	\$7,088,367
Other Non-Ag/Utilities	\$3,922,128
Total	\$88,893,284

2010 Payable 2011 Levy per Thousand

Agricultural	\$4.526
Owner Occupied	\$7.027
Other Non-Ag/Utilities	\$15.047
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	330
Fall 2010 K-12 Fall Enrollment	316
Open Enrolled Students Rec'd	53
Home School ADM	1.000
Fall 2010 State Aid Fall Enroll.	317.00
District Dropout Rate	2.8%
% Eligible for Free/Red. Lunch	54.7%
% Special Needs Students	15.5%
Students Transported	193
Student to Staff Ratio	10.6
District Attendance Rate	94.2%
Number of Graduates	21

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	13.347	14.045
KG-8	203.485	215.668
9-12	86.299	91.971
Total	303.131	321.684

Teaching Staff Data

Average Teacher Salary	\$36,799
Experience Adjusted Salary	\$37,827
Avg Years of Experience	13.9
% with Advanced Degrees	6.3%
Certified Instructional Staff	31.1
Classroom Staff	0.0

American College Test (ACT)

English	19.5
Math	19.9
Reading	20.6
Science	21.2
Composite Score	20.4
Number Tested	17

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	25
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	51

Special Education Placement Categories

Regular Classroom	39
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	51

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.