



2010-2011 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,208,642	\$365,060	\$266,056	\$30,521
County	\$5,880	\$0	\$0	\$0
State	\$8,439,828	\$0	\$1,471,141	\$0
Federal	\$8,915,742	\$4,251	\$1,354,025	\$0
Total	\$18,570,092	\$369,311	\$3,091,222	\$30,521

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$9,171,121	\$0
Enterprise Funds	\$891,607	\$1,224,190

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,628,083	\$0	\$1,707,511	\$25,000
PK Instruction	\$117,594	\$0	\$344,888	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$4,712,822	\$0	\$602,595	\$0
Administration Services	\$2,024,506	\$0	\$234,157	\$0
Transportation Services	\$1,024,992	\$0	\$40,811	\$0
Other Support Services	\$4,024,964	\$828,182	\$0	\$0
Community Services	\$240,292	\$0	\$0	\$0
Non-Programmed	\$40,293	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$471,964	\$0	\$0	\$0
Total Expenditures	\$24,285,512	\$828,182	\$2,929,962	\$25,000

State Aid

General Aid*	\$9,590,314
Special Education	\$1,471,141
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$11,061,455

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$14,726
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$945,256
Capital Outlay	\$7,226,482
Special Education	\$451,124
Pension	\$5,521

2010 Payable 2011 Taxable Valuations

Agricultural	\$82,209,969
Owner Occupied	\$9,719,912
Other Non-Ag/Utilities	\$11,789,129
Total	\$103,719,010

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	1,980
Fall 2010 K-12 Fall Enrollment	1,980
Open Enrolled Students Rec'd	1
Home School ADM	26,980
Fall 2010 State Aid Fall Enroll.	2,055.63
District Dropout Rate	11.1%
% Eligible for Free/Red. Lunch	
% Special Needs Students	17.3%
Students Transported	1,438
Student to Staff Ratio	11.6
District Attendance Rate	88.6%
Number of Graduates	60

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	1,384.666	1,529.735
9-12	202.993	262.976
Total	1,587.659	1,792.711

Teaching Staff Data

Average Teacher Salary	\$37,618
Experience Adjusted Salary	\$39,571
Avg Years of Experience	11.2
% with Advanced Degrees	18.8%
Certified Instructional Staff	169.3
Classroom Staff	1.8

American College Test (ACT)

English	14.2
Math	16.2
Reading	17.2
Science	16.4
Composite Score	16.1
Number Tested	34

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	17
Hearing Impaired	
Learning Disabled	157
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	74
Other Health Impaired	17
Autism	12
Traumatic Brain Injury	
Developmental Delay	42
Total	343

Special Education Placement Categories

Regular Classroom	228
Resource Room	46
Self-Contained Classroom	11
Separate Facility	
Regular Early Childhood	32
Age 3-5 Special Ed Prg	20
Age 3-5 Other SE Locations	
Total	343

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.