



## 2010-2011 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,945,225	\$1,166,677	\$555,733	\$116,555
County	\$49,191	\$0	\$0	\$0
State	\$2,301,029	\$0	\$282,462	\$0
Federal	\$510,498	\$0	\$149,305	\$0
<b>Total</b>	<b>\$4,805,942</b>	<b>\$1,166,677</b>	<b>\$987,500</b>	<b>\$116,555</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$387,864	\$394,429

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,719,698	\$234,800	\$680,622	\$100,000
PK Instruction	\$0	\$0	\$55,553	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$504,511	\$0	\$183,101	\$0
Administration Services	\$485,018	\$0	\$48,705	\$0
Transportation Services	\$335,937	\$70,000	\$50,966	\$0
Other Support Services	\$739,255	\$1,357,216	\$0	\$0
Community Services	\$11,029	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$473,860	\$0	\$0
Co-Curricular	\$283,127	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,078,575</b>	<b>\$2,135,876</b>	<b>\$1,018,948</b>	<b>\$100,000</b>

### State Aid

General Aid*	\$2,434,974
Special Education	\$282,462
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,717,436</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,127
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,859,954
Capital Outlay	\$625,967
Special Education	\$25,414
Pension	\$290,445

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$118,185,142
Owner Occupied	\$201,113,680
Other Non-Ag/Utilities	\$63,473,649
<b>Total</b>	<b>\$382,772,471</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	838
Fall 2010 K-12 Fall Enrollment	838
Open Enrolled Students Rec'd	57
Home School ADM	32.400
Fall 2010 State Aid Fall Enroll.	848.45
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	27.0%
% Special Needs Students	10.4%
Students Transported	619
Student to Staff Ratio	14.7
District Attendance Rate	96.6%
Number of Graduates	56

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	553.039	571.205
9-12	250.217	259.934
<b>Total</b>	<b>803.256</b>	<b>831.139</b>

### Teaching Staff Data

Average Teacher Salary	\$39,776
Experience Adjusted Salary	\$40,170
Avg Years of Experience	14.3
% with Advanced Degrees	10.3%
Certified Instructional Staff	57.0
Classroom Staff	0.0

### American College Test (ACT)

English	21.1
Math	20.9
Reading	22.1
Science	22.9
Composite Score	22.0
Number Tested	43

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	10
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	23
Autism	11
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>87</b>

### Special Education Placement Categories

Regular Classroom	47
Resource Room	24
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>87</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.