



2010-2011 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$925,315	\$200,272	\$165,215	\$52,800
County	\$9,112	\$0	\$0	\$0
State	\$639,413	\$0	\$0	\$0
Federal	\$259,178	\$0	\$0	\$0
Total	\$1,833,017	\$200,272	\$165,215	\$52,800

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$122,122	\$125,563

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,144,676	\$35,836	\$339,627	\$43,990
PK Instruction	\$12,935	\$0	\$20,422	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,104	\$0	\$24,961	\$1,720
Administration Services	\$230,315	\$0	\$0	\$4,450
Transportation Services	\$50,824	\$16,094	\$0	\$0
Other Support Services	\$263,445	\$400,552	\$0	\$2,600
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$683	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,132	\$0	\$0	\$0
Total Expenditures	\$1,834,114	\$452,481	\$385,010	\$52,760

State Aid

General Aid*	\$715,046
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$715,046

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$10,965
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$858,878
Capital Outlay	\$1,428,179
Special Education	\$72,365
Pension	\$522

2010 Payable 2011 Taxable Valuations

Agricultural	\$144,625,327
Owner Occupied	\$16,907,861
Other Non-Ag/Utilities	\$15,336,900
Total	\$176,870,088

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.571
Owner Occupied	\$5.544
Other Non-Ag/Utilities	\$11.872
Special Education	\$0.765
Capital Outlay	\$1.190
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	214
Fall 2010 K-12 Fall Enrollment	211
Open Enrolled Students Rec'd	3
Home School ADM	20.000
Fall 2010 State Aid Fall Enroll.	207.00
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	55.5%
% Special Needs Students	15.9%
Students Transported	67
Student to Staff Ratio	8.6
District Attendance Rate	95.1%
Number of Graduates	10

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	5.184	5.184
KG-8	148.426	154.207
9-12	48.905	53.251
Total	202.516	212.642

Teaching Staff Data

Average Teacher Salary	\$33,258
Experience Adjusted Salary	\$35,446
Avg Years of Experience	12.6
% with Advanced Degrees	12.0%
Certified Instructional Staff	24.8
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	34

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	34

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.