



2010-2011 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,624,983	\$1,469,800	\$718,138	\$163,620
County	\$143,899	\$0	\$0	\$0
State	\$3,342,883	\$0	\$317,082	\$0
Federal	\$1,150,819	\$0	\$392,493	\$0
Total	\$8,262,584	\$1,469,800	\$1,427,713	\$163,620

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$280,137	\$268,070
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$693,445	\$667,268

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,697,959	\$233,043	\$740,652	\$0
PK Instruction	\$0	\$0	\$201,280	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$549,800	\$29,280	\$336,024	\$0
Administration Services	\$903,004	\$9,477	\$95,547	\$0
Transportation Services	\$343,881	\$9,620	\$42,325	\$0
Other Support Services	\$1,255,499	\$645,708	\$17,855	\$0
Community Services	\$8,170	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$173,933
Debt Service	\$0	\$554,584	\$0	\$0
Co-Curricular	\$280,841	\$27,524	\$0	\$0
Total Expenditures	\$8,039,153	\$1,509,236	\$1,433,683	\$173,933

State Aid

General Aid*	\$3,735,471
Special Education	\$317,082
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,052,553

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,494
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,844,146
Capital Outlay	\$1,239,453
Special Education	\$282,678
Pension	\$616,956

2010 Payable 2011 Taxable Valuations

Agricultural	\$133,341,325
Owner Occupied	\$213,591,259
Other Non-Ag/Utilities	\$134,561,434
Total	\$481,494,018

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.440
Owner Occupied	\$5.341
Other Non-Ag/Utilities	\$11.437
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.565
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	1,287
Fall 2010 K-12 Fall Enrollment	1,258
Open Enrolled Students Rec'd	42
Home School ADM	45,230
Fall 2010 State Aid Fall Enroll.	1,261.77
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	32.7%
% Special Needs Students	14.8%
Students Transported	586
Student to Staff Ratio	13.5
District Attendance Rate	95.6%
Number of Graduates	87

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	37.318	37.347
KG-8	823.393	858.860
9-12	361.925	381.208
Total	1,222.636	1,277.415

Teaching Staff Data

Average Teacher Salary	\$35,455
Experience Adjusted Salary	\$36,940
Avg Years of Experience	11.3
% with Advanced Degrees	45.9%
Certified Instructional Staff	95.6
Classroom Staff	0.0

American College Test (ACT)

English	23.1
Math	22.5
Reading	23.7
Science	23.6
Composite Score	23.4
Number Tested	74

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	13
Hearing Impaired	
Learning Disabled	57
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	70
Other Health Impaired	18
Autism	
Traumatic Brain Injury	
Developmental Delay	16
Total	191

Special Education Placement Categories

Regular Classroom	102
Resource Room	38
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	33
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	191

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.