



## 2010-2011 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,043,579	\$96,840	\$274,937	\$58,045
County	\$45,337	\$0	\$0	\$0
State	\$2,806,885	\$0	\$168,824	\$0
Federal	\$1,915,833	\$0	\$186,226	\$0
<b>Total</b>	<b>\$5,811,633</b>	<b>\$96,840</b>	<b>\$629,987</b>	<b>\$58,045</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$2,527,683
Other Special Revenue	\$1,596,405	\$0
Enterprise Funds	\$452,443	\$521,244

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,608,724	\$253,550	\$383,550	\$130,431
PK Instruction	\$515,090	\$2,495	\$49,983	\$19,450
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$575,591	\$104,691	\$61,090	\$22,676
Administration Services	\$705,743	\$0	\$0	\$26,393
Transportation Services	\$274,314	\$81,372	\$0	\$6,112
Other Support Services	\$985,912	\$241,058	\$0	\$31,427
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,410
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$218,432	\$8,924	\$0	\$7,119
<b>Total Expenditures</b>	<b>\$6,883,805</b>	<b>\$692,091</b>	<b>\$494,623</b>	<b>\$258,018</b>

### State Aid

General Aid*	\$3,065,935
Special Education	\$168,824
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,234,759</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$9,378
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	(\$186,148)
Capital Outlay	\$18,808
Special Education	\$731,531
Pension	\$14,908

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$135,295,050
Owner Occupied	\$33,252,915
Other Non-Ag/Utilities	\$21,719,614
<b>Total</b>	<b>\$190,267,579</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	776
Fall 2010 K-12 Fall Enrollment	776
Open Enrolled Students Rec'd	65
Home School ADM	1,000
Fall 2010 State Aid Fall Enroll.	776.51
District Dropout Rate	2.5%
% Eligible for Free/Red. Lunch	70.7%
% Special Needs Students	17.7%
Students Transported	330
Student to Staff Ratio	11.1
District Attendance Rate	93.9%
Number of Graduates	40

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	125.765	140.197
KG-8	521.720	551.436
9-12	188.428	205.229
<b>Total</b>	<b>835.913</b>	<b>896.862</b>

### Teaching Staff Data

Average Teacher Salary	\$38,929
Experience Adjusted Salary	\$41,072
Avg Years of Experience	11.6
% with Advanced Degrees	20.8%
Certified Instructional Staff	69.8
Classroom Staff	0.0

### American College Test (ACT)

English	22.1
Math	21.7
Reading	22.5
Science	22.0
Composite Score	22.1
Number Tested	38

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	13
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	65
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	22
<b>Total</b>	<b>137</b>

### Special Education Placement Categories

Regular Classroom	85
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	37
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>137</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.