



## 2010-2011 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,061,921	\$359,118	\$168,247	\$0
County	\$17,491	\$0	\$0	\$0
State	\$713,006	\$0	\$0	\$0
Federal	\$355,140	\$0	\$66,978	\$0
<b>Total</b>	<b>\$2,147,558</b>	<b>\$359,118</b>	<b>\$235,225</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$968,362	\$0
Enterprise Funds	\$100,065	\$109,178

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,271,000	\$52,709	\$200,111	\$0
PK Instruction	\$0	\$0	\$453	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,476	\$1,480	\$79,812	\$0
Administration Services	\$317,990	\$0	\$11,538	\$0
Transportation Services	\$47,687	\$0	\$0	\$0
Other Support Services	\$273,844	\$59,151	\$2,120	\$0
Community Services	\$54,415	\$0	\$0	\$0
Non-Programmed	\$1,570	\$0	\$0	\$0
Debt Service	\$0	\$98,586	\$0	\$0
Co-Curricular	\$143,239	\$19,180	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,237,221</b>	<b>\$231,106</b>	<b>\$294,035</b>	<b>\$0</b>

### State Aid

General Aid*	\$735,922
Special Education	\$0
Sparsity	\$35,187
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$771,109</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$9,708
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$669,613
Capital Outlay	\$471,883
Special Education	\$93,023
Pension	\$0

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$109,926,904
Owner Occupied	\$29,764,180
Other Non-Ag/Utilities	\$32,150,487
<b>Total</b>	<b>\$171,841,571</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.900
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

### Student Data

Fall 2010 PK-12 Enrollment	254
Fall 2010 K-12 Fall Enrollment	254
Open Enrolled Students Rec'd	22
Home School ADM	8.950
Fall 2010 State Aid Fall Enroll.	254.00
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	30.3%
% Special Needs Students	10.6%
Students Transported	0
Student to Staff Ratio	11.2
District Attendance Rate	94.9%
Number of Graduates	31

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	149.710	156.538
9-12	89.832	95.786
<b>Total</b>	<b>239.542</b>	<b>252.324</b>

### Teaching Staff Data

Average Teacher Salary	\$37,613
Experience Adjusted Salary	\$36,746
Avg Years of Experience	17.4
% with Advanced Degrees	20.8%
Certified Instructional Staff	22.8
Classroom Staff	0.0

### American College Test (ACT)

English	19.8
Math	21.4
Reading	21.3
Science	21.0
Composite Score	21.0
Number Tested	23

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Special Education Placement Categories

Regular Classroom	14
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.